

MUNICIPALITY OF MONROEVILLE
ALLEGHENY COUNTY, PENNSYLVANIA

ORDINANCE NO. 2659

AN ORDINANCE OF THE MUNICIPALITY OF MONROEVILLE TO
PROVIDE FOR THE ADOPTION OF A BUDGET CONTAINING
ESTIMATES OF PROPOSED REVENUES AND EXPENDITURES
FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2017

BE IT ORDAINED AND ENACTED by the Municipal Council of the Municipality of
Monroeville, Pennsylvania:

Section 1. That for the expenses of the government and its activities for the calendar
year, beginning January 1, 2017, and ending December 31, 2017, the amount in the following
sections are hereby appropriated.

Section 2. That for the said calendar year there is hereby appropriated:

ESTIMATED REVENUES

General Fund:

General Government	\$27,426,084.00
Public Safety	400,550.00
Public Works	115,609.00
Human Services	648,160.00
Planning Services	128,500.00
Transfers/Interest/Use Fund Balance	1,202,112.08
Liquid Fuels	817,703.00
Cable TV Franchise Fees	<u>660,000.00</u>

Total All Fund Revenues **\$31,398,718.08**

PROPOSED EXPENDITURES

General Fund:

General Government	\$4,058,977.11
Debt Service	3,170,393.75
Public Safety	12,567,494.33
Public Works	7,205,556.09
Human Services	2,516,506.74
Planning Services	561,512.03
MMA Gasoline/Sanitary Sewage	72,000.00
Transfers	1,000,000.00
Cable TV Expenditures	<u>246,278.03</u>

Total All Fund Expenditures **\$31,398,718.08**

Section 3. All ordinances or parts of ordinances, inconsistent with this ordinance are hereby repealed.


ORDAINED AND ENACTED this 13th day of December, 2016.

ATTEST:

MUNICIPALITY OF MONROEVILLE



Timothy J. Little
Municipal Manager



Gregory H. Erosenko
Mayor

ENTERED INTO LEGAL BOOK ON: December 23, 2016