

MUNICIPALITY OF MONROEVILLE
ALLEGHENY COUNTY, PENNSYLVANIA

ORDINANCE NO. 2624

AN ORDINANCE OF THE MUNICIPALITY OF MONROEVILLE TO
PROVIDE FOR THE ADOPTION OF A BUDGET CONTAINING
ESTIMATES OF PROPOSED REVENUES AND EXPENDITURES
FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2015

BE IT ORDAINED AND ENACTED by the Municipal Council of the Municipality of
Monroeville, Pennsylvania:

Section 1. That for the expenses of the government and its activities for the calendar
year, beginning January 1, 2015, and ending December 31, 2015, the amount in the following
sections are hereby appropriated.

Section 2. That for the said calendar year there is hereby appropriated:

ESTIMATED REVENUES

General Fund:	
General Government	\$27,016,679
Public Safety	441,538
Fund Balance Utilized	270,999
Public Works	117,634
Human Services	687,775
Planning Services	140,500
Interest/Transfers from Fund Balance	2,000,000
Cable TV	559,967
Liquid Fuels	<u>570,000</u>
Total All Fund Revenues	<u>\$31,805,092</u>

PROPOSED EXPENDITURES

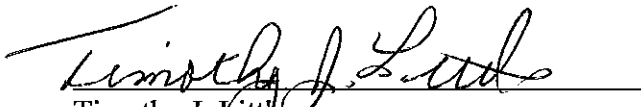
General Fund:	
General Government	\$4,144,606
Debt Service	3,173,413
Public Safety	11,846,822
Public Works	7,183,141
Human Services	2,530,279
Planning Services	508,658
MMA Gasoline	92,852
Transfers/Incentives	2,080,059
Cable TV Expenditures	<u>245,262</u>
Total All Fund Expenditures	<u>\$31,805,092</u>

Section 3. All ordinances or parts of ordinances, inconsistent with this ordinance are hereby repealed.

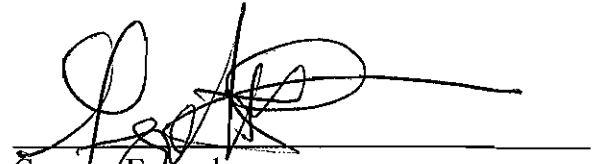
ORDAINED AND ENACTED this 9th day of December, 2014.

ATTEST:

MUNICIPALITY OF MONROEVILLE



Timothy J. Little
Municipal Manager



Gregory Erosenko
Mayor

ENTERED INTO LEGAL BOOK ON: December 19, 2014