

MUNICIPALITY OF MONROEVILLE
ALLEGHENY COUNTY, PENNSYLVANIA

ORDINANCE NO. 2604

AN ORDINANCE OF THE MUNICIPALITY OF MONROEVILLE TO PROVIDE FOR THE ADOPTION OF A BUDGET CONTAINING ESTIMATES OF PROPOSED REVENUES AND EXPENDITURES FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2014

BE IT ORDAINED AND ENACTED by the Municipal Council of the Municipality of Monroeville, Pennsylvania:

Section 1. That for the expenses of the government and its activities for the calendar year, beginning January 1, 2014, and ending December 31, 2014, the amount in the following sections are hereby appropriated.

Section 2. That for the said calendar year there is hereby appropriated:

ESTIMATED REVENUES

General Fund:	
General Government	\$25,929,480
Public Safety	484,988
Public Works	132,078
Human Services	684,203
Planning Services	110,500
Interest/Transfers from Fund Balance	945,760.00
Cable TV	565,000
Liquid Fuels	<u>584,654</u>
Total All Fund Revenues	<u>\$29,436,663</u>

PROPOSED EXPENDITURES

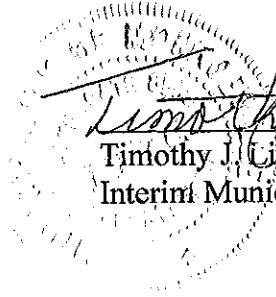
General Fund:	
General Government	\$3,502,863
Debt Service	3,173,413
Public Safety	11,057,613
Public Works	6,300,675
Human Services	2,455,272
Planning Services	428,614
MMA Gasoline	92,852
Transfers/Incentives	2,169,893
Cable TV Expenditures	<u>255,467</u>
Total All Fund Expenditures	<u>\$29,436,663</u>

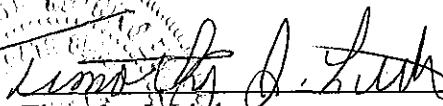
Section 3. All ordinances or parts of ordinances, inconsistent with this ordinance are hereby repealed.

ORDAINED AND ENACTED this 11th day of March, 2014.

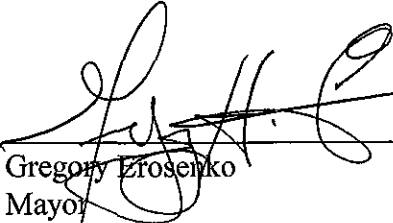
ATTEST:

MUNICIPALITY OF MONROEVILLE





Timothy J. Little
Interim Municipal Manager



Gregory Erosenko
Mayor

ENTERED INTO LEGAL BOOK ON: March 21, 2014