

**MUNICIPALITY OF MONROEVILLE
ALLEGHENY COUNTY, PENNSYLVANIA**

**AN ORDINANCE OF THE MUNICIPALITY OF)
MONROEVILLE TO PROVIDE FOR ADOPTION)
OF A BUDGET CONTAINING ESTIMATES OF) **ORDINANCE NO. 2567**
PROPOSED REVENUES AND EXPENDITURES FOR THE)
CALENDAR YEAR BEGINNING JANUARY 1, 2013.)**

BE IT ORDAINED AND ENACTED by the Municipal Council of the Municipality of Monroeville, Pennsylvania:

Section 1. That for the expenses of the government and its activities for the calendar year, beginning January 1, 2013 and ending December 31, 2013 the amount in the following sections are hereby appropriated.

Section 2. That for the said calendar year there is hereby appropriated:

ESTIMATED REVENUES

General Fund:	
General Government	\$21,759,650
Public Safety	512,988
Public Works	146,829
Human Services	684,403
Planning Services	117,500
Sewer Tap Liens	250
Interest/Transfers from Fund Balance	2,598,153
Cable TV	565,000
Liquid Fuels	<u>584,654</u>
Total All Fund Revenues	<u>\$26,969,427</u>

PROPOSED EXPENDITURES


General Fund:	
General Government	\$3,287,002
Debt Service	3,174,996
Public Safety	11,277,926
Public Works	6,144,674
Human Services	2,351,093
Planning Services	402,759
Monroeville Municipal Authority	88,716
Convention Visitor's Bureau	3,822
Cable TV Expenditures	<u>238,439</u>
Total All Fund Expenditures	<u>\$26,969,427</u>

Section 3. All ordinances, or parts of ordinances, inconsistent with this ordinance are hereby repealed.

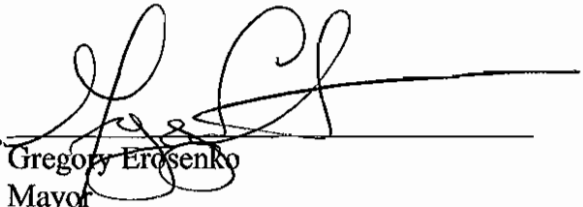
ORDAINED AND ENACTED this 10th day of January, 2013.

ATTEST:

MUNICIPALITY OF MONROEVILLE



Jeffrey F. Silka
Municipal Manager



Gregory Eroshenko
Mayor

ENTERED INTO THE LEGAL BOOK: