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**MUNICIPALITY OF MONROEVILLE
ALLEGHENY COUNTY, PENNSYLVANIA**

**AN ORDINANCE OF THE MUNICIPALITY OF)
MONROEVILLE TO PROVIDE FOR ADOPTION)
OF A BUDGET CONTAINING ESTIMATES OF)
PROPOSED REVENUES AND EXPENDITURES, AND))
TO PROVIDE FOR THE LEVY OF TAXES FOR)
EXPENSES AND SAID MUNICIPALITY FOR THE)
CALENDAR YEAR BEGINNING JANUARY 1, 2012.)**

ORDINANCE NO. 2536

BE IT ORDAINED AND ENACTED by the Municipal Council of the Municipality of Monroeville, Pennsylvania:

Section 1. That for the expenses of the government and its activities for the calendar year, beginning January 1, 2012 and ending December 31, 2012 the amount in the following sections are hereby appropriated.

Section 2. That for the said calendar year there is hereby appropriated:

ESTIMATED REVENUES

General Fund:

General Government	\$20,622,818.10
Public Safety	492,640.00
Public Works	154,499.00
Human Services	707,535.41
Planning Services	123,200.00
Sewer Tap Liens	250.00
Interest/Transfers from Fund Balance	3,448,993.19
Cable TV	525,000.00
Liquid Fuels	<u>650,000.00</u>

Total All Fund Revenues **\$26,724,935.70**

PROPOSED EXPENDITURES

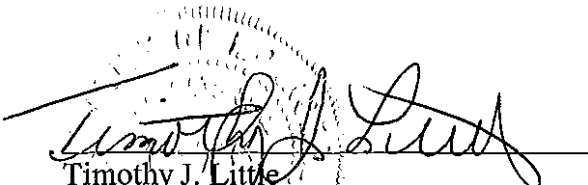
General Fund:	
General Government	\$3,520,802.43
Debt Service	3,083,860.00
Public Safety	10,705,595.80
Public Works	6,223,281.12
Human Services	2,405,280.00
Planning Services	475,047.46
Monroeville Municipal Authority	75,534.29
Convention Visitor's Bureau	3,375.43
Cable TV Expenditures	<u>232,159.17</u>
Total All Fund Expenditures	<u>\$26,724,935.70</u>

Section 3. All ordinances, or parts of ordinances, inconsistent with this ordinance are hereby repealed.

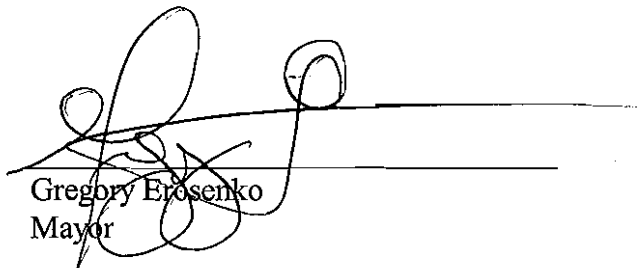
ORDAINED AND ENACTED this 20th day of December, 2011

ATTEST:

MUNICIPALITY OF MONROEVILLE



Timothy J. Little
Municipal Manager



Gregory Erosenko
Mayor

ENTERED INTO THE LEGAL BOOK: December 30, 2011