

MUNICIPALITY OF MONROEVILLE
ALLEGHENY COUNTY, PENNSYLVANIA

AN ORDINANCE OF THE MUNICIPALITY OF)
MONROEVILLE TO PROVIDE FOR ADOPTION)
OF A BUDGET CONTAINING ESTIMATES OF)
PROPOSED REVENUES AND EXPENDITURES, AND))
TO PROVIDE FOR THE LEVY OF TAXES FOR)
EXPENSES AND SAID MUNICIPALITY FOR THE)
CALENDAR YEAR BEGINNING JANUARY 1, 2011.)

ORDINANCE NO. 2500

BE IT ORDAINED AND ENACTED by the Municipal Council of the Municipality of Monroeville, Pennsylvania:

Section 1. That for the expenses of the government and its activities for the calendar year, beginning January 1, 2011 and ending December 31, 2011 the amount in the following sections are hereby appropriated.

Section 2. That for the said calendar year there is hereby appropriated:

ESTIMATED REVENUES

General Fund:

General Government	\$20,789,793
Public Safety	464,042
Public Works	200,407
Human Services	336,613
Planning Services	139,700
Sewer Tap Liens	250
Interest/Transfers from Fund Balance	4,129,542
Cable TV Franchise Fees	510,000
Liquid Fuels	640,000
Community Park Fund	<u>545,817</u>

Total General Fund Revenues **\$27,756,164**

Cable TV Fund Balance 242,522

Total All Fund Revenues **\$27,998,686**

PROPOSED EXPENDITURES

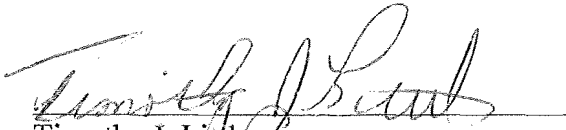
General Fund:	
General Government	\$3,943,374
Debt Service	2,885,368
Public Safety	11,707,202
Public Works	6,487,919
Human Services	2,159,389
Planning Services	482,783
Monroeville Municipal Authority	88,700
Hotel/Motel	<u>1,429</u>
Total General Fund	<u>\$27,756,164</u>
Cable TV Expenditures	242,522
Total All Fund Expenditures	<u>\$27,998,686</u>

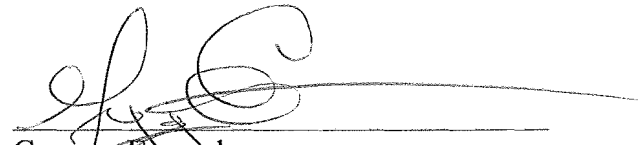
Section 3. All ordinances, or parts of ordinances, inconsistent with this ordinance are hereby repealed.

ORDAINED AND ENACTED this 28th day of December, 2010.

ATTEST:

MUNICIPALITY OF MONROEVILLE


Timothy J. Little
Municipal Manager


Gregory Erosenko
Mayor

ENTERED INTO THE LEGAL BOOK: January 6, 2011