

**MUNICIPALITY OF MONROEVILLE
ALLEGHENY COUNTY, PENNSYLVANIA**

**AN ORDINANCE OF THE MUNICIPALITY OF)
MONROEVILLE TO PROVIDE FOR ADOPTION)
OF A BUDGET CONTAINING ESTIMATES OF)
PROPOSED REVENUES AND EXPENDITURES, AND))
TO PROVIDE FOR THE LEVY OF TAXES FOR)
EXPENSES AND SAID MUNICIPALITY FOR THE)
CALENDAR YEAR BEGINNING JANUARY 1, 2010.)**

ORDINANCE NO. 2463

BE IT ORDAINED AND ENACTED by the Municipal Council of the Municipality of Monroeville, Pennsylvania:

Section 1. That for the expenses of the government and its activities for the calendar year, beginning January 1, 2010 and ending December 31, 2010 the amount in the following sections are hereby appropriated.

Section 2. That for the said calendar year there is hereby appropriated:

ESTIMATED REVENUES

General Fund:

General Government	\$20,069,382
Public Safety	555,005
Public Works	197,323
Human Services	302,383
Planning Services	114,700
Sewer Tap Liens	250
Interest/Transfers from Fund Balance	3,403,571
Cable TV Franchise Fees	230,000
Liquid Fuels	<u>580,000</u>

Total General Fund Revenues **\$25,452,614**

Cable TV Revenue	242,522
Hotel/Motel Tax Revenue	<u>409,700</u>

Total All Fund Revenues **\$26,104,836**

PROPOSED EXPENDITURES

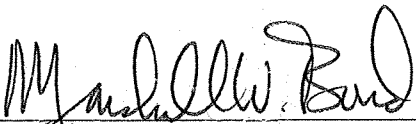
General Fund:	
General Government	\$3,882,432
Debt Service	2,551,437
Public Safety	10,368,899
Public Works	6,015,150
Human Services	2,056,428
Planning Services	487,659
Monroeville Municipal Authority	89,200
Hotel/Motel	<u>1,409</u>
Total General Fund	<u>\$25,452,614</u>
Cable TV Expenditures	242,522
Hotel Motel Tax Expenditures	<u>409,700</u>
Total All Fund Expenditures	<u>\$26,104,836</u>

Section 3. All ordinances, or parts of ordinances, inconsistent with this ordinance are hereby repealed.


ORDAINED AND ENACTED this 28th day of December, 2009.

ATTEST:

MUNICIPALITY OF MONROEVILLE



Marshall W. Bond
Municipal Manager



Gregory Erosenko
Mayor

ENTERED INTO THE LEGAL BOOK: January 7, 2010