

**MUNICIPALITY OF MONROEVILLE
ALLEGHENY COUNTY, PENNSYLVANIA**

BEFORE MUNICIPAL COUNCIL OF THE MUNICIPALITY OF MONROEVILLE

**AN ORDINANCE OF THE MUNICIPALITY)
OF MONROEVILLE TO PROVIDE FOR) **ORDINANCE NO. 2398**
APPROVAL OF THE 2008-2010 CAPITAL)
IMPROVEMENT PROGRAM)**

BE IT ORDAINED AND ENACTED by the Municipal Council of the Municipality of Monroe-ville, Pennsylvania:

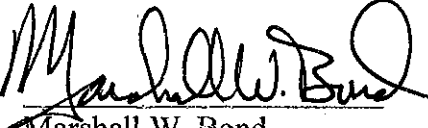
Section 1: The 2008-2010 Capital Improvement Program is approved as per Attachment A.

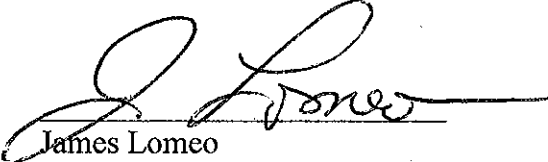
Section 2. All ordinances, or parts of ordinances, inconsistent with this ordinance are hereby repealed.

ORDAINED AND ENACTED this 9th day of October, 2007.

ATTEST:

MUNICIPALITY OF MONROEVILLE


Marshall W. Bond
Municipal Manager


James Lomeo
Mayor

ENTERED IN LEGAL BOOK: October 19, 2007

Municipality of Montroseville Worksheet NEW Capital Improvements 2008-2010

Job No.	Description	Dept.	Comments	Ward	REMARKS	2008 Costs	2009 Costs	2010 Costs	Dept Head Request	Council Manager's Recommendation
1	Monitor Defibrillators (8)	2400			Heart Monitors	\$ 180,000			\$ 180,000	
2	Automatic External Defib	2200						\$ 20,000	\$ 20,000	
3	Mobile Data Terminals	2200					\$ 50,000		\$ 50,000	
4	UHF Radio Up-Grades	2200				\$ 50,000			\$ 50,000	
Recreation Parks and Human Services										
5	Replacement Concrete Sidewalk Wading Pool Community Pool	RPHS	Replace deteriorated sidewalk including drainage system	All	Sidewalk is broken and uneven from decades of frost heave. New sidewalk will meet requirements of ADA and building code.	\$ 3,000			\$ 3,000	\$ 3,000
6	Community Pool Feasibility Study	RPHS	Determine the costs associated with designing, building, and operating a new outdoor community pool.	All	Grant application submitted in April 2007 which Municipal Council's approval for 50% matching funds from DCNR.	\$ 35,000			\$ 35,000	\$ 35,000
7	Amphitheater, Furnishings	RPHS	Needed furnishings and equipment to make amphitheater fully functional for performances & presentations	All	Six Spot lights, two riser platforms, ten chairs for dressing rooms, twenty four folding chairs and rack, portable projection stand & DVD	\$ 9,500			\$ 9,500	
8	Park Padlocks & Recreation Facility Locks	RPHS	Purchase secure keyway padlocks for all park gates. Key all recreation buildings to a park master system.	All	Current padlock key (2402) in use is in wide distribution throughout the community - new system would utilize a non-reproducible & would employ a sign-out & tracking system for assigned keys.	\$ 6,000			\$ 6,000	\$ 5,000
9	Dog Park Improvements	RPHS	Provide separately fenced area for small breeds & two separated areas for large breeds (to allow for rotation of use areas)	All	Acting on requests for the community, provide an area for small breeds separated from large breeds. Two separately fenced areas are needed in the main area of the dog park to allow the grass & grounds to recover.	\$ 36,000			\$ 36,000	
10	Tennis Court Screening Montroseville Community Park	RPHS	Provide windscreens for the four new courts in the Community Park West & purchase of court queues - gates to remove water from courts for instruction.	All	Responding to complaints from park users and class participants. Cost is for materials only, installation of screen by Public Works Dept.	\$ 6,500			\$ 6,500	
11	Montroseville Park Improvements	RPHS	Provide a grass volleyball court and horseshoe pits at Montroseville Park, as provided at all other municipal parks.	1	Sufficient funds were not available to complete this project in Phase IV of the park improvements. Earthwork completed by contractor, installation of equipment by Public Works Department. Requested by neighboring residents of this park.	\$ 7,500			\$ 7,500	
12	Baldwood Park Improvements	RPHS	Addition of five swing and horseshoe pits. Address drainage problem between courts and playground.	6		\$			\$	
13	Skate Park Equipment	RPHS	Replacement of one missing piece of equipment & additional new equipment.	All	Recommendation of Recreation & Parks Advisory Board. Very popular & well-used park.	\$ 30,000			\$ 30,000	
14	Replacement Indoor - Outdoor Carpeting Community Pool	RPHS	Replacement for existing carpeting in pavilion, office, and rental party room	All	Existing carpeting is worn, stained, and deteriorating. Materials costs only, installation by Public Works.	\$ 3,000			\$ 3,000	\$ 3,000
15	Trailhead Information Sign	RPHS	Locking, weatherproof display cases for posting trail maps and related information	All	Provided for all existing trailheads, including those created by the Montroseville Trail Advisory Committee (MATAC) and for those trailheads expected to be completed by FY 2010.	\$ 11,250			\$ 11,250	
16	Park Kiosk Signs	RPHS	Three-sided informational signs in neighborhood parks. For park rules, municipal postings, & recognition of park contributors and volunteers.	All	Signs were installed for this purpose in the park improvement phases. Signs boards to be installed by the Public Works Dept.	\$ 13,000			\$ 13,000	
17	Point of Sale Software Module	RPHS	Works with existing RetrTrade software system for sales, such as discount tickets, at front counter.	All	Could also be used at Community Pool. Includes additional training for new staff members on entire software system.	\$			\$	\$

Municipality of Monroeville Worksheet NEW Capital Improvements 2008-2010

Job No.	Description	Dept.	Comments	Ward	REMARKS	2008 Costs	2009 Costs	2010 Costs	Dept Head Request	Council Manager's Recommendation
18	Monroeville Community Outdoor Pool Design	RPHS	Costs to design a new outdoor pool and develop develop bid documents	All	Based on findings of Feasibility Study		\$ 320,000		\$ 320,000	
19	Ability Destination Playground	RPHS	Community-sized playground for Monroeville Community Park West designed to accommodate all users, including people with disabilities	All	Monroeville Rotary is fund-raising for this project. A grant application has been submitted to DCNR in the amount of \$390,000. Playground will also be design to address childhood obesity. Sufficient funds were not available to complete this portion of the Phase IV of the park improvements. Would solve two water-related problems.		\$ 700,000		\$ 700,000	
20	Beechwood Park Improvements	RPHS	Replace leaking water line to drinking fountain and address drainage problem across from first base line adjacent pathway at ballfield	2			\$ 17,000		\$ 17,000	
21	Picnic Pavilion Posting Cases	RPHS	Locking, weatherproof display cases for posting picnic reservation information. The same as those in use at Monroeville Community Park West.	All	Provided at all municipal picnic pavilions to identify who has reserved each specific pavilion. Identifies that pavilion is rented and what other features & services have been prepaid. Alleviates current problems. Similar set-up to security cameras in Community Park West. Installed by Public Works, monitored by Police Dispatch. Costs for six parks.		\$ 2,000		\$ 2,000	\$ 2,000
22	Park Security Cameras	RPHS	Provide cameras in neighborhood parks where needed to stem vandalism	All			\$ 50,000		\$ 50,000	
23	Outdoor Tables Community Pool	RPHS	Two all aluminum tables for the outdoor patio area of the pool each with Umbrellas and holders	All	Four foot square tables with attached seats umbrellas brackets & holes Eight and a half foot mesh umbrellas		\$ 2,750		\$ 2,750	
24	Replacement Frame Tent	RPHS	Twenty foot by thirty foot tent used at various municipal functions and special events	All	Requested by Public Works Department to replace existing tent that shows significant wear		\$ -		\$ -	\$ -
25	Monroeville Community Outdoor Pool Construction	RPHS	Construction of outdoor pool based on Municipal Council approved design	All	Use construction documents developed in design phase		\$ 4,000,000		\$ 4,000,000	
26	Replacement Indoor Outdoor Chairs for Pavilion Area - Pool	RPHS	Ten tables and forty chairs for patrons at the concession.	All	Thirty inch Round Indoor/Outdoor Aluminum Tables Aluminum Indoor/Outdoor Stacking Chairs		\$ 3,500		\$ 3,500	\$ 3,500
27	Unforeseen Needs	RPHS	Provide funds for problems that may arise in the parks or for requests from the public for need facilities	All		\$ 25,000	\$ 50,000	\$ 75,000	\$ 150,000	
Building and Engineering										
28	Traffic Signal Upgrade Monroeville Boulevard & Wyngate Drive		Upgrade signal to Penn DOT & Municipal Standards		Traffic signal was installed in 1983 and needs to be updated to current standards.	\$ 125,000			\$ 125,000	
29	Traffic Signal Upgrade Route 22 & Value City / Chuck E Cheese		Upgrade signal to Penn DOT & Municipal Standards	6	Traffic signal was installed in 1989 and needs to be updated to current standards.		\$ 120,000		\$ 120,000	
30	Traffic Signal Upgrade Monroeville Boulevard & Municipal Building Entrance		Upgrade signal to Penn DOT & Municipal Standards	5/6	Traffic signal had a partial upgrade in 1999, but signal does not meet standards.		\$ 120,000		\$ 120,000	
31	Traffic Signal Installation Northern Pike @ Fire Station #4		Traffic signal permit was issued July 2004, but signal was not constructed due to lack of funding.	5		\$ 70,000			\$ 70,000	
32	Traffic Signal Upgrades UPS installation		UPS installation at various intersections	All	Install UPS (Uninterrupted Power Source) at various intersections. This equipment will provide an immediate power source to an intersection that has lost power.	\$ 3,000	\$ 3,000	\$ 3,000	\$ 9,000	\$ 9,000
33	Traffic Signal Upgrades Spread Spectrum Radio Installation		Spread Spectrum radio installation at various intersections.	All	Install Spread Spectrum Radios at various intersections to allow for communication between traffic signals as well as the ability for Municipal personnel to communicate to the signal from a computer.	\$ 3,000	\$ 3,000	\$ 3,000	\$ 9,000	\$ 9,000
34	Traffic Signal Upgrades LED upgrades		LED installation at various intersections.	All	Upgrade traffic signals with LED (Light Emitting Diode). LED light require less electricity and have a longer life span.	\$ 6,500	\$ 6,500	\$ 6,500	\$ 19,500	\$ 19,500

Municipality of Monroeville Worksheet NEW Capital Improvements 2008-2010

Job No.	Description	Dept.	Comments	Ward	REMARKS	2008-2010			Council/	
						2008 Costs	2009 Costs	2010 Costs	Dept Head Request	Manager's Recommendation
35	Traffic Signal Upgrades Route 48 & Plaza Entrance	2300	Upgrade Controller cabinet.		Controller cabinet is substandard and needs to be replaced.					
36	Road Paving Program	2300		All						
37	Road Reconstruction Old Abers Creek Road	2300	Route 286 access was closed several years ago.	3	Road is in need of drainage improvements and reconstructed.	\$ 500,000	\$ 500,000	\$ 500,000	\$ 1,500,000	\$ 1,500,000
38	Road Reconstruction Mawco Drive	2300	Mawco Drive is starting to have slope failure.	1	Mawco Drive can only be accessed from Route 130. Roadway has signs of failure and if road needs to be closed there is no other access point. Reconstruction of intersection to allow for better traffic flow without a lot of traffic conflict.					
39	Road Reconstruction Old William Penn Highway	2300	Intersection of Old William Penn Highway & Center Road / St. Martins Drive	3 / 7						
40	Road Reconstruction Taylor Street	2300	Taylor Street is starting to have slope failure.	1	Taylor Street can only be accessed from Piletain Road. Roadway has signs of failure and if road needs to be closed there is no other access point.					
41	Road Reconstruction McClure Road	2300	McClure Road is starting to have slope failure.	3	Segments of McClure Road have been repaired in the past, additional areas are beginning to show slope failure.					
42	Old William Penn Highway Bridge No. 2, Brookside Drive	2300	Rehabilitate Bridge Crossing Thomson Run	4	Make repairs as per Penn DOT / GAI Consultants recommendations		\$ 100,000		\$ 100,000	
43	Demolitions of condemned properties	2300		All		\$ 5,000	\$ 5,000	\$ 5,000	\$ 15,000	\$ 15,000
44	Fuel Efficiency Vehicle Replacement Program	2300			Replace ten (10) less fuel efficient vehicles with seven (7) fuel efficient vehicles	\$ 150,000			\$ 150,000	\$ 150,000
45	Storm Sewer DEP Mandate requirements	2300		All	Comply with DEP mandated requirements. and Lower Monroeville Road area					\$ 450,000
46	Computer Software Bldg, Eng & GIS	2300	Upgrade Computer Software for permit tracking with GIS interface.	All		\$ 30,000			\$ 30,000	\$ 30,000
47	Road Reconstruction Wynngate Drive	2300	Repair road beyond normal asphalt overlay	5	Install new drainage system under roadway and install new asphalt pavement.		\$ 165,000		\$ 165,000	\$ 165,000
48	Road Reconstruction Old William Penn Highway	2300	Repair road beyond normal asphalt overlay between Duff Road & Thompson Run Road		Install new drainage system under roadway and install new asphalt pavement.	\$ 400,000			\$ 400,000	\$ 400,000

Municipality of Monroeville Worksheet NEW Capital Improvements 2008-2010

Job No.	Description	Dept	Comments	Ward	REMARKS	2008 Costs	2009 Costs	2010 Costs	Dept Head Request	Council Manager's Recommendation
49	Road Reconstruction Old Ramsey Road	2300	Repair road beyond normal asphalt overlay between Kabuck Drive & Forbes Road		Install new drainage system under roadway and install new asphalt pavement.					
50	CSB-88 Asphalt Paving Alternative P/W Parking Lot	2300	Pilot Program	3	Determine effectiveness and feasibility of widespread use as a paving option.	\$ 10,000			\$ 10,000	
51	Microsurfacing Asphalt Paving Alternative	2300	Pilot Program	ALL	Determine effectiveness and feasibility of widespread use as a paving option.		\$ 15,000		\$ 15,000	
File Agreement										
52	Co #4 Pumper	2200				\$ 462,000			\$ 462,000	\$ 462,000
53	Co #6 Pumper	2200				\$ 508,200			\$ 508,200	\$ 608,200
54	Co #1 Air Truck and Pumper Overages	2200				\$ 508,200			\$ 508,200	\$ 508,200
55	Co #5 Ladder Truck	2200				\$ 880,000			\$ 880,000	\$ 890,000
56	Co #5 Pumper	2200						\$ 614,922	\$ 614,922	\$ 614,922
Senior Citizens										
57	Exercise Equipment	7100	Six Piece Cable Based Strength Training System		This system was designed to be user friendly, especially for the senior population	\$ 25,000			\$ 25,000	\$ 25,000
58	Membership Software	7100	Vermont Systems (RECTRAC) Membership Management & Program Registration Computer Software		Extending license with the rec. dept. presently all work is done on paper	\$ 6,500			\$ 6,500	\$ 6,500
59	Tables & Chairs for Card Room	7100	Twelve Folding Walnut Tables (36X26) & Ffry Chairs - All Steel Upholstered Folding Chairs		Many of the tables/chairs have broken. Some have been fixed - Others had to be thrown away	\$ 4,500			\$ 4,500	\$ 4,500
60	Bus	7100	Turne Top Odyssey Eliminator with an Under Floor Lift Twenty-Three Passenger		Current bus is no longer handicap accessible / bottom floor rusting out			\$ 75,000	\$ 75,000	
61	Secretary Desk	7100	Desk with Return and Hutch		Using 2 old desks to make L-shaped station - this is n functional for computer work, both desks have broken drawers	\$ 1,500			\$ 1,500	
62	Paint	7100	Repaint Hallways, Fellowship Hall, & Main Office Area		Basic maintenance					
63	Outdoor Patio Tables & Trash Receptacle	7100	Four 48" Square Tables Two 48" ADA Tables Plastic Coated Metal		Nothing currently on patio area, trying to provide a nice outdoor area					
64	Sunscreen for Patio	7100	Retractable Awning		In the past we had picnic tables on the patio, and there was no shade so it was too hot to sit outside		\$ 5,000		\$ 5,000	

Municipality of Monroeville

Worksheet

NEW Capital Improvements

2008-2010

Council

Job No.	Description	Dept.	Comments	Ward	REMARKS	2008 Costs	2009 Costs	2010 Costs	Dept Head Request	Manager's Recommendation
65	CAD/IMS System	2120				\$ 600,000.00			\$ 600,000	
66	New Police Vehicles	2120				\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 225,000	\$ 225,000
67	Skid-Car Driver Training System	2120				\$ -			\$ -	\$ -
68	Furniture / Equipment	2120	Training Center			\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 45,000	
69	Specialty Vehicles - Bicycles	2120	Monroeville Community Park West			\$ 15,000.00			\$ 15,000	\$ 5,000
70	Body Armor	2120	Police Department			\$ 45,000.00			\$ 45,000	\$ 45,000
71	In-Car Cameras	2120	Police Department			\$ 125,000.00			\$ 125,000	
72	Weaponry	2120	45 CAL Handguns				\$ 40,000.00		\$ 40,000	\$ 40,000
Information Systems										
73	Computer Replacement	1530	1/5 of all computers replaced every year as they depreciate to \$0. This equates to 32 desktops/laptops and 2 servers each year.			\$ 30,000	\$ 30,000	\$ 30,000	\$ 90,000	\$ 90,000
74	Network Storage solution	1530	Long term solution for growing storage and backup needs. This allows all servers to use shared disk space.			\$ 17,000			\$ 17,000	\$ 17,000
75	Police Records Upgrade	2120	Present server is 10 years old and can no longer receive upgrades for existing software. Also, software is not current and will no longer be supported.			\$ 276,225			\$ 276,225	\$ 250,000
76	Dispatch Emergency Phones Replacement	2110	Existing phones will be reclaimed by County and must be replaced.			\$ 178,693			\$ 178,693	
77	Broadcast of Meetings	5901	Ability for consultants to view council meetings from the Internet.			\$ -	\$ -	\$ -	\$ -	\$ -

Municipality of Monroeville Worksheet NEW Capital Improvements 2008-2010

Job No.	Description	Dept.	Comments	Ward	REMARKS	2008 Costs	2009 Costs	2010 Costs	Dept Head Request	Council Manager's Recommendation
78	Gas Powered Breaker	PW	For Sign Shop Truck Post Driver, Chisel and Tamper	All	See Attached Note	\$ 4,100			\$ 4,100	\$ 4,100
79	Line Stripper Truck	PW	Paint Machine for Road Painting	All	Need one that can paint both edge and center line at the same time and straight			\$ 65,000	\$ 65,000	\$ 65,000
80	Flat Bed Trailer	PW	For hauling equipment	All	Trailer for Park Tractor	\$ 15,000			\$ 15,000	
81	Asphalt Paver	PW	Paver Park & Roads	All	Bomag 6-13 Ft Asphalt Paver					
82	Ford Pickup F450	PW	Replace 1998 Service Truck	All	Torches-Crane-Compressor Service Truck		\$ 75,000		\$ 75,000	\$ 75,000
83	GMAC Sewer Jet	PW	Replace 1998 Sewer Jet	All	Sewer Jet Storm Sewers		\$ 125,000		\$ 125,000	
84	Packer	PW	Replace Truck 51 Packer	All	Leach 25YRD Packer		\$ 60,000		\$ 60,000	\$ 60,000
85	Plow & Spreader Dump Truck	PW	Replace 1985 Dump Plow #75	All	Dump Truck Plow & Spreader	\$ 130,000			\$ 130,000	\$ 130,000
86	" " "	PW	Replace 1985 Dump Plow #74	All	Dump Truck Plow & Spreader		\$ 130,000		\$ 130,000	\$ 130,000
87	" " "	PW	Replace 1985 Dump Plow #77	All	Dump Truck Plow & Spreader			\$ 130,000	\$ 130,000	\$ 130,000
88	Chevrolet Pickup Truck	PW	Replace 1998 Truck & Plow	All	Pickup truck & plow	\$ 35,000			\$ 35,000	\$ 35,000
89	Chevrolet Pickup Truck	PW	" "	All	Pickup truck & plow		\$ 35,000		\$ 35,000	\$ 35,000
90	Chevrolet Pickup Truck	PW	" " " "	All	Pickup truck & plow			\$ 35,000	\$ 35,000	\$ 35,000
91	John Deere 544E	PW	Replace 1998 John Deere High Lift	All	Rubber Tire High Lift		\$ 120,000		\$ 120,000	
92	Case International Alamo Cutter	PW	Replace 1991 Case International Alamo Cutter (Mo T	All				\$ 100,000	\$ 100,000	\$ 100,000
93	Excavator	PW		All						\$

Municipality of Monroeville Worksheet NEW Capital Improvements 2008-2010 Council

Job No.	Description	Dept.	Comments	Ward	REMARKS	2008 Costs	2009 Costs	2010 Costs	Dept Head Request	Manager's Recommendation
94	Library Carpeting	8100	Replace Carpeting on First Floor			\$ 43,275			\$ 43,275	\$ 43,275
95	Computer Infrastructure	8100	Server Upgrade, Library Automation Software Upgrades, & Computer Workstation Upgrades			\$ 76,650			\$ 76,650	
96	Water Infiltration - Foundation of Library Bldg	8100	French Drains on Right Portion of Bldg & Front Entrance			\$ 10,000			\$ 10,000	
						\$ 4,920,593	\$ 3,709,750	\$ 5,875,922	\$ 14,500,265	\$ 7,413,697