

**MUNICIPALITY OF MONROEVILLE
ALLEGHENY COUNTY, PENNSYLVANIA**

**AN ORDINANCE OF THE MUNICIPALITY OF)
MONROEVILLE TO PROVIDE FOR ADOPTION)
OF A BUDGET CONTAINING ESTIMATES OF)
PROPOSED REVENUES AND EXPENDITURES, AND)
TO PROVIDE FOR THE LEVY OF TAXES FOR)
EXPENSES AND SAID MUNICIPALITY FOR THE)
CALENDAR YEAR BEGINNING JANUARY 1, 2007.)**

ORDINANCE NO. 2381

BE IT ORDAINED AND ENACTED by the Municipal Council of the Municipality of Monroeville, Pennsylvania:

Section 1. That for the expenses of the government and its activities for the calendar year, beginning January 1, 2007 and ending December 31, 2007 the amount in the following sections are hereby appropriated.

Section 2. That for the said calendar year there is hereby appropriated:

ESTIMATED REVENUES

General Fund:

General Government	\$24,444,750.00
Public Safety	421,800.00
Public Works	150,324.68
Human Services	348,304.75
Planning Services	145,400.00
MMA Contribution/Sewer Taps Liens	600.00
Interest/Transfers from Fund Balance	2,107,230.70
Cable TV Franchise Fees	147,538.00
Liquid Fuels	555,000.00

Total General Fund Revenues \$28,320,948.13

Cable TV Revenue	368,846.00
Hotel/Motel Tax Revenue	<u>428,102.00</u>

Total All Fund Revenues \$29,117,896.13

PROPOSED EXPENDITURES

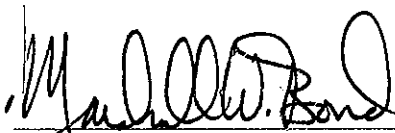
General Fund:	
General Government	\$7,839,382.41
Debt Service	2,200,017.50
Public Safety	10,085,696.01
Public Works	5,652,230.99
Human Services	1,939,585.58
Planning Services	516,022.29
Monroeville Municipal Auth. Contrib.	86,568.49
Hotel/Motel	1,444.86
Total General Fund	<u>\$28,320,948.13</u>
Cable TV Expenditures	368,846.00
Hotel Motel Tax Expenditures	<u>428,102.00</u>
Total All Fund Expenditures	<u>\$29,117,896.13</u>

Section 3. All ordinances, or parts of ordinances, inconsistent with this ordinance are hereby repealed.

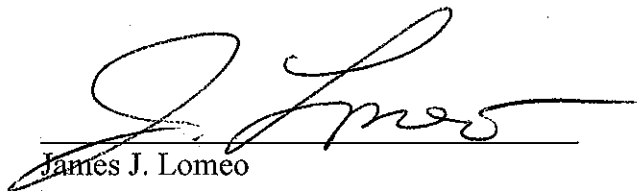
ORDAINED AND ENACTED this 12th day of December, 2006.

ATTEST:

MUNICIPALITY OF MONROEVILLE



Marshall W. Bond
Municipal Manager



James J. Lomeo
Mayor

ENTERED INTO THE LEGAL BOOK: December 22, 2006