

**MUNICIPALITY OF MONROEVILLE
ALLEGHENY COUNTY, PENNSYLVANIA**

**AN ORDINANCE OF THE MUNICIPALITY OF)
MONROEVILLE TO PROVIDE FOR ADOPTION)
OF A BUDGET CONTAINING ESTIMATES OF)
PROPOSED REVENUES AND EXPENDITURES, AND))
TO PROVIDE FOR THE LEVY OF TAXES FOR)
EXPENSES AND SAID MUNICIPALITY FOR THE)
CALENDAR YEAR BEGINNING JANUARY 1, 2006.)**

ORDINANCE NO. 2353

BE IT ORDAINED AND ENACTED by the Municipal Council of the Municipality of Monroeville, Pennsylvania:

Section 1. That for the expenses of the government and its activities for the calendar year, beginning January 1, 2006 and ending December 31, 2006 the amount in the following sections are hereby appropriated.

Section 2. That for the said calendar year there is hereby appropriated:

ESTIMATED REVENUES

General Fund:

General Government	\$24,069,775.00
Public Safety	464,375.00
Public Works	237,405.00
Human Services	392,713.12
Planning Services	145,950.00
MMA Contribution/Sewer Taps Liens	28,900.00
Interest/Transfers from Fund Balance	1,311,687.94
Cable TV Franchise Fees	148,000.00
Liquid Fuels	550,000.00

Total General Fund Revenues \$27,348,806.06

Cable TV Revenue	370,000.00
Hotel/Motel Tax Revenue	<u>410,876.00</u>

Total All Fund Revenues \$28,129,682.06

PROPOSED EXPENDITURES**General Fund:**

General Government	\$7,720,663.66
Debt Service	2,195,301.25
Public Safety	9,434,932.42
Public Works	5,609,697.00
Human Services	1,784,710.29
Planning Services	522,930.44
Monroeville Municipal Auth. Contrib.	79,332.00
Hotel/Motel	1,239.00

Total General Fund \$27,348,806.06

Cable TV Expenditures	370,000.00
Hotel Motel Tax Expenditures	<u>410,876.00</u>

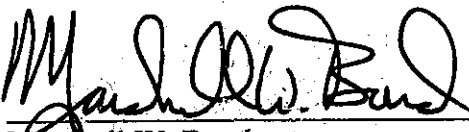
Total All Fund Expenditures \$28,129,682.06

Section 3. All ordinances, or parts of ordinances, inconsistent with this ordinance are hereby repealed.

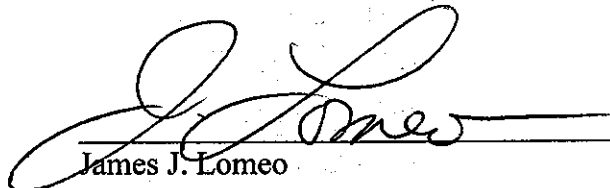
ORDAINED AND ENACTED this 13th day of December, 2005.

ATTEST:

MUNICIPALITY OF MONROEVILLE



 Marshall W. Bond
 Municipal Manager



 James J. Lomeo
 Mayor

ENTERED INTO THE LEGAL BOOK: December 23, 2005