

**MUNICIPALITY OF MONROEVILLE
ALLEGHENY COUNTY, PENNSYLVANIA**

**AN ORDINANCE OF THE MUNICIPALITY OF)
MONROEVILLE TO PROVIDE FOR ADOPTION)
OF A BUDGET CONTAINING ESTIMATES OF)
PROPOSED REVENUES AND EXPENDITURES, AND))
TO PROVIDE FOR THE LEVY OF TAXES FOR)
EXPENSES AND SAID MUNICIPALITY FOR THE)
CALENDAR YEAR BEGINNING JANUARY 1, 2005.)**

ORDINANCE NO. 2321

BE IT ORDAINED AND ENACTED by the Municipal Council of the Municipality of Monroeville, Pennsylvania:

Section 1. That for the expenses of the government and its activities for the calendar year, beginning January 1, 2005 and ending December 31, 2005 the amount in the following sections are hereby appropriated.

Section 2. That for the said calendar year there is hereby appropriated:

ESTIMATED REVENUES

General Fund:

General Government	\$23,635,515.00
Public Safety	488,275.00
Public Works	143,600.00
Human Services	319,455.00
Planning Services	84,150.00
MMA Contribution/Sewer Taps Liens	4,200.00
Interest/Transfers from Fund Balance	1,040,068.70
Cable TV Franchise Fees	138,276.00
Liquid Fuels	518,000.00

Total General Fund Revenues \$26,371,539.70

Cable TV Revenue	209,994.00
Hotel/Motel Tax Revenue	<u>404,422.00</u>

Total All Fund Revenues \$26,985,955.70

PROPOSED EXPENDITURES

General Fund:

General Government	\$7,686,743.49
Debt Service	2,245,830.00
Public Safety	8,949,842.87
Public Works	5,290,252.24
Human Services	1,708,091.58
Planning Services	490,779.52
Monroeville Municipal Auth. Contrib.	0

Total General Fund \$26,371,539.70

Cable TV Expenditures	209,994.00
Hotel Motel Tax Expenditures	<u>404,422.00</u>

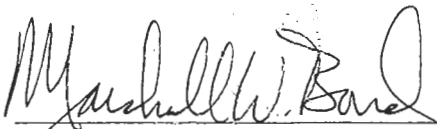
Total All Fund Expenditures \$26,985,955.70

Section 3. All ordinances, or parts of ordinances, inconsistent with this ordinance are hereby repealed.

ORDAINED AND ENACTED this 28th day of December, 2004.

ATTEST:

MUNICIPALITY OF MONROEVILLE



Marshall W. Bond
Municipal Manager

James J. Lomeo
Mayor