

**MUNICIPALITY OF MONROEVILLE  
ALLEGHENY COUNTY, PENNSYLVANIA**

**AN ORDINANCE OF THE MUNICIPALITY OF )  
MONROEVILLE TO PROVIDE FOR ADOPTION )  
OF A BUDGET CONTAINING ESTIMATES OF )  
PROPOSED REVENUES AND EXPENDITURES, AND) )  
TO PROVIDE FOR THE LEVY OF TAXES FOR )  
EXPENSES AND SAID MUNICIPALITY FOR THE )  
CALENDAR YEAR BEGINNING JANUARY 1, 2004. )**

**ORDINANCE NO. 2280**

**BE IT ORDAINED AND ENACTED** by the Municipal Council of the Municipality of Monroeville, Pennsylvania:

Section 1. That for the expenses of the government and its activities for the calendar year, beginning January 1, 2004 and ending December 31, 2004 the amount in the following sections are hereby appropriated.

Section 2. That for the said calendar year there is hereby appropriated:

**REVENUES**

**General Fund:**

General Government	\$21,991,314.00
Public Safety	429,300.00
Public Works	133,179.00
Human Services	294,880.00
Planning Services	85,000.00
Monroeville Municipal Auth. Contrib.	185,694.78
Interest/Transfers from Fund Balance	1,153,657.55
Cable TV Franchise Fees	136,000.00
Liquid Fuels	500,000.00

**Total General Fund Revenues** \$24,909,025.33

Cable TV Revenue	\$204,000.00
Hotel/Motel Tax Revenue	<u>411,850.00</u>

**Total All Fund Revenues** \$25,524,875.33

## EXPENDITURES

### General Fund:

General Government	\$7,437,436.60
Debt Service	1,482,910.00
Public Safety	8,549,699.83
Public Works	5,061,204.16
Human Services	1,663,862.21
Planning Services	531,217.75
Monroeville Municipal Auth. Contrib.	182,694.78

**Total General Fund** \$24,909,025.33

Cable TV Expenditures	204,000.00
Hotel Motel Tax Expenditures	<u>411,850.00</u>

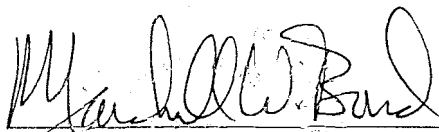
**Total All Fund Expenditures** \$25,524,875.33

Section 3. All ordinances, or parts of ordinances, inconsistent with this ordinance are hereby repealed.

**ORDAINED AND ENACTED** this 9<sup>th</sup> day of December, 2003.

**ATTEST:**

**MUNICIPALITY OF MONROEVILLE**



Marshall W. Bond  
Municipal Manager



James Lomeo  
Mayor