

**MUNICIPALITY OF MONROEVILLE
ALLEGHENY COUNTY, PENNSYLVANIA**

BEFORE MUNICIPAL COUNCIL OF THE MUNICIPALITY OF MONROEVILLE

**AN ORDINANCE OF THE MUNICIPALITY)
OF MONROEVILLE TO PROVIDE FOR) **ORDINANCE NO. 2243**
AMENDMENT OF THE 2002-2004 CAPITAL)
IMPROVEMENT BUDGET.)**

BE IT ORDAINED AND ENACTED by the Municipal Council of the Municipality of
Monroeville, Pennsylvania:

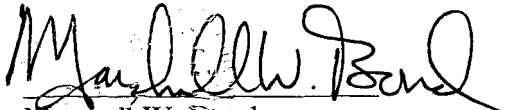
Section 1: The 2002-2004 Capital Improvement Budget is amended as per Attachment
A.

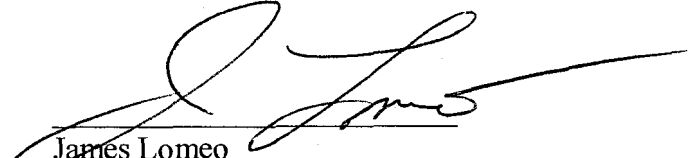
Section 2. All ordinances, or parts of ordinances, inconsistent with this ordinance are
hereby repealed.

ORDAINED AND ENACTED this 14th day of January, 2003.

ATTEST:

MUNICIPALITY OF MONROEVILLE


Marshall W. Bond
Municipal Manager


James Lomeo
Mayor

ENTERED IN LEGAL BOOK: January 24, 2003

MUNICIPALITY OF MONROEVILLE		2003 CAPITAL SUMMARY				
YEAR	2002 Capital Proj Budget	A 2002 Carryover	+B 2003 Capital Financing	=C 2003 Total Funds Available	2003 Capital Proj Budget	2004 Capital Proj Budget
<u>GENERAL FUND</u>						
ROADS	\$ 880,520	\$ -	\$ 800,000	\$ 800,000	\$ 835,266	\$ 835,000
TRAFFIC CONTROL	\$ 88,200	\$ 71,200	\$ 70,000	\$ 141,200	\$ 141,200	\$ -
MISCELLANEOUS	\$ 1,511,794	\$ 669,281	\$ 280,000	\$ 949,281	\$ 993,981	\$ 240,000
PARKS AND RECREATION	\$ 742,000	\$ 155,000	\$ 96,980	\$ 251,980	\$ 251,980	\$ 75,000
STORM SEWERS	\$ 18,000	\$ 18,000	\$ 50,000	\$ 68,000	\$ 68,000	\$ 50,000
ROADS & BRIDGES	\$ 288,000	\$ 258,000	\$ -	\$ 258,000	\$ 283,000	\$ -
VEHICLES	\$ 547,100	\$ -	\$ 1,156,000	\$ 1,156,000	\$ 1,160,000	\$ 314,000
MUNICIPAL BUILDING FUND	\$ 131,821	\$ -			\$ -	\$ -
UNALLOCATED	\$ -	\$ -			\$ -	\$ -
TOTAL CAP. PROJECTS	\$ 4,207,435	\$ 1,171,481	\$ 2,452,980	\$ 3,624,461	\$ 3,733,427	\$ 1,514,000
Other Funds Available:						
2002 Bond Issue					\$ 3,624,461	\$ 1,479,000
Use of Fund Balance					\$ 73,700	\$ -
Cable TV Franchise Fees					\$ 35,266	\$ 35,000
					\$ 3,733,427	\$ 1,514,000
<i>Sub-Total</i>						
Net Difference/Total Financial Requirement					\$ _____	\$ _____