

**MUNICIPALITY OF MONROEVILLE
ALLEGHENY COUNTY, PENNSYLVANIA**

**AN ORDINANCE OF THE MUNICIPALITY OF)
MONROEVILLE TO PROVIDE FOR ADOPTION)
OF A BUDGET CONTAINING ESTIMATES OF)
PROPOSED REVENUES AND EXPENDITURES, AND))
TO PROVIDE FOR THE LEVY OF TAXES FOR)
EXPENSES AND SAID MUNICIPALITY FOR THE)
CALENDAR YEAR BEGINNING JANUARY 1, 2003.)**

ORDINANCE NO. 2242

BE IT ORDAINED AND ENACTED by the Municipal Council of the Municipality of Monroeville, Pennsylvania:

Section 1. That for the expenses of the government and its activities for the calendar year, beginning January 1, 2003 and ending December 31, 2003 the amount in the following sections are hereby appropriated.

Section 2. That for the said calendar year there is hereby appropriated:

REVENUES

General Fund:		
	Taxes	\$20,052,678
	Licenses, Permits, and Fees	772,685
	Fines and Penalty Revenues	108,000
	Rental and Service Income	256,747
	Intergovernmental Revenues	1,697,083
	Interest Earnings	650,000
	Miscellaneous Revenue	9,000
	Monroeville Community Pool	70,325
	Cable TV Franchise Fees	82,450
	Use of Fund Balance	338,714
	<i>Total General Fund Revenues</i>	<i>\$24,037,682</i>
	Cable TV Revenue	\$340,000
	Hotel/Motel Tax Revenue	432,160
	<i>Total All Fund Revenues</i>	<i>\$24,809,842</i>

EXPENDITURES

General Fund:		
General Government		\$7,161,497
Debt Service		2,000,264
Public Safety		7,943,427
Public Works		4,754,920
Human Services/Recreation		550,692
Human Services/Senior Citizens Ctr.		277,808
Human Services/Public Library		714,449
Community Development/Planning		412,642
Sanitary Sewer-Mon Mun. Auth.		221,983
	Total General Fund	\$24,037,682
Cable TV Expenditures		\$340,000
Hotel Motel Tax Expenditures		432,160
	Total All Fund Expenditures	\$24,809,842

Section 3. All ordinances, or parts of ordinances, inconsistent with this ordinance are hereby repealed.

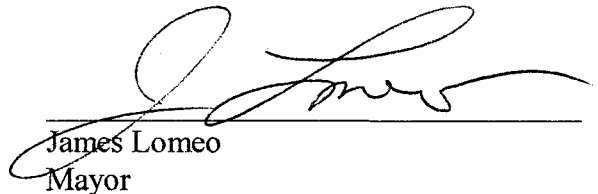
ORDAINED AND ENACTED this 14th day of January, 2003.

ATTEST:

MUNICIPALITY OF MONROEVILLE



Marshall W. Bond
Municipal Manager



James Lomeo
Mayor