

**MUNICIPALITY OF MONROEVILLE
ALLEGHENY COUNTY, PENNSYLVANIA**

BEFORE MUNICIPAL COUNCIL OF THE MUNICIPALITY OF MONROEVILLE

**AN ORDINANCE OF THE MUNICIPALITY)
OF MONROEVILLE TO PROVIDE FOR) ORDINANCE NO. 2231
AMENDMENT OF THE 2002-2004 CAPITAL)
IMPROVEMENT BUDGET.)**

BE IT ORDAINED AND ENACTED by the Municipal Council of the Municipality of
Monroeville, Pennsylvania:

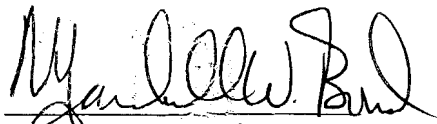
Section 1: The 2002-2004 Capital Improvement Budget is amended as per Attachment
A.

Section 2. All ordinances, or parts of ordinances, inconsistent with this ordinance are
hereby repealed.

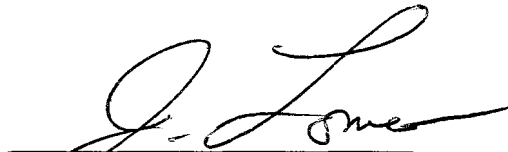
ORDAINED AND ENACTED this 13th day of August, 2002.

ATTEST:

MUNICIPALITY OF MONROEVILLE



Marshall W. Bond
Municipal Manager



James Lomeo
Mayor

ENTERED IN LEGAL BOOK: August 23, 2002

Municipality of Monroeville Recreation, Parks and Human Service-Capital Improvements 2002

Job No.	Ward	Description	Comments	2002 Capital Proj Budget	2003 Capital Proj Budget	2004 Capital Proj Budget	2005 Capital Proj Budget	2006 Capital Proj Budget
1	All	Parks	Minor Rehab/Garden Ferndale, Beechwood, Monroeville (Assumes the Municipality will receive \$150,000 in State Funding)	\$ 299,801	\$ 95,480			
2	All	Recreation Center	Approximately 30,000 square foot facility including a gymnasium and a "Teen Center". 77% of the respondents to the "Community Recreation Needs Survey" supported the development of such a facility (Survey was randomly distributed to 2,000 residents). Priority of the Advisory Board		\$ 3,000,000			
3	All	Skate Park	Skateboard and roller-blade facility in an existing park, functions additionally as an outdoor teen center. Young teens through young adults. Costs can be lowered if Public works does the site work and concrete pad installation. Requested by petition from the community, priority of the Advisory Board.				\$ 150,000	
4	All	Monroeville Community Pool Improve	Renovations/Repairs to the Monroeville Community Pool	\$ 150,000				
5	All	Movie Rig	Portable system for purposes of loaning to community groups. Includes tripod screen, projector, VCR, mono amplifier and stands. Recommendation of the Advisory Board.	\$ 7,000				
6	All	Heritage Park	Develop in accordance with future plan.	\$ 374,720				
7	All	Registration/Reservation Software Upgrade	Upgrade of registration software, addition of reservation and league scheduling software.	\$ 5,000				
8	7	Basketball Court-Garden City Swim Club & Park Swim Club	Installation of replacement, public basketball court at Swim Club site.	\$ 10,000				
9	All	Movie Screen and Stand	Necessary replacement to continue existing teen Dive-In Movies and Family Movies in the Park.		\$ 1,500			
10	All	Soccer Fields	Soccer Fields-Purchase and Renovate fields	\$ -			\$ 75,000	\$ 75,000
11	All	Parks	Misc Projects to be identified			\$ 75,000	\$ 75,000	\$ 75,000
TOTAL				\$ 846,521	\$ 3,096,980	\$ 75,000	\$ 225,000	\$ 75,000

TOTAL CAPITAL IMPROVEMENT PLAN

2002	\$	846,521
2003	\$	3,096,980
2004	\$	75,000
2005	\$	225,000
2006	\$	75,000

TOTAL \$ 4,318,500