MUNICIPALITY OF MONROEVILLE
ALLEGHENY COUNTY, PENNSYLVANIA

AN ORDINANCE OF THE MUNICIPALITY OF MONROEVILLE TO PROVIDE FOR ADOPTION OF A BUDGET CONTAINING ESTIMATES OF PROPOSED REVENUES AND EXPENDITURES, AND TO PROVIDE FOR THE LEVY OF TAXES FOR EXPENSES AND SAID MUNICIPALITY FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2001.

ORDINANCE NO. 2167

BE IT ORDAINED AND ENACTED by the Municipal Council of the Municipality of Monroeville, Pennsylvania:

Section 1. That for the expenses of the government and its activities for the calendar year, beginning January 1, 2001 and ending December 31, 2001 the amount in the following sections are hereby appropriated.

Section 2. That for the said calendar year there is hereby appropriated:

REVENUES

General Fund:	
Taxes	$19,261,085
Licenses, Permits, and Fees	764,805
Fines and Penalty Revenues	126,000
Rental and Service Income	5,270,304
Intergovernmental Revenues	1,381,819
Interest Earnings	550,000
Miscellaneous Revenue	9,000
Bel Aire Municipal Pool	60,000
Total General Fund Revenues	$27,423,013
Cable TV Revenue	279,093
Hotel/Motel Tax Revenue	435,141
Total All Fund Revenues	$28,137,247

EXPENDITURES

General Fund:	
General Government	$6,590,130
Debt Service	1,995,290
Public Safety	7,108,086
Public Works	5,306,902
Human Services/Recreation	454,192
Human Services/Senior Citizens Ctr.	241,191
Human Services/Public Library	691,585
Community Development/Planning	375,467
Sanitary Sewer/Transfer	4,315,353
Capital Project Transfer	244,817
Reserve	100,000
Total General Fund	$27,423,013
Cable TV Expenditures	279,093
Hotel Motel Tax Expenditures	435,141
Total All Fund Expenditures	$28,137,247

Section 3. That for said calendar year the capital budget is hereby appropriated as attached.

Section 4. All ordinances, or parts of ordinances, inconsistent with this ordinance are hereby repealed.

ORDAINED AND ENACTED this 12th day of December, 2000.

ATTEST:

Marshall W. Bond
Municipal Manager

MUNICIPALITY OF MONROEVILLE

Abe J. Comunale
Mayor

ENTERED INTO THE LEGAL BOOK: December 22, 2000