

**MUNICIPALITY OF MONROEVILLE
ALLEGHENY COUNTY, PENNSYLVANIA**

BEFORE MUNICIPAL COUNCIL OF THE MUNICIPALITY OF MONROEVILLE

**AN ORDINANCE OF THE MUNICIPALITY)
OF MONROEVILLE TO PROVIDE FOR) ORDINANCE NO. 2137
ADOPTION OF THE 2000 CAPITAL)
IMPROVEMENT BUDGET.)**

BE IT ORDAINED AND ENACTED by the Municipal Council of the Municipality of Monroeville, Pennsylvania:

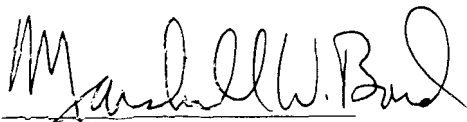
Section 1: The 2000 Capital Improvement Budget is adopted as per Exhibit A.

Section 2. All ordinances, or parts of ordinances, inconsistent with this ordinance are hereby repealed.

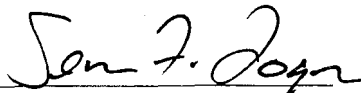
ORDAINED AND ENACTED this 8th day of February, 2000.

ATTEST:

MUNICIPALITY OF MONROEVILLE



Marshall W. Bond
Municipal Manager



Sean F. Logan
Mayor

ENTERED IN LEGAL BOOK: February 18, 2000

MUNICIPALITY OF MONROEVILLE		CAPITAL SUMMARY		
YEAR	A	+B	=C	2000
	1999	2000	2000	2000
	Carryover	Bond Issue	Total Funds	Capital Proj
		Financing	Available	Budget
<u>GENERAL FUND</u>				
ROADS	\$ -	\$ 395,313	\$ 395,313	\$ 674,352
TRAFFIC CONTROL	\$ 31,742	\$ 50,000	\$ 81,742	\$ 123,000
MISCELLANEOUS	\$ 374,000	\$ 173,700	\$ 547,700	\$ 929,680
PARKS AND RECREATION	\$ 125,500	\$ 305,000	\$ 430,500	\$ 529,548
STORM SEWERS	\$ 72,150	\$ 200,000	\$ 272,150	\$ 89,150
ROADS & BRIDGES	\$ 1,189,280	\$ 800,000	\$ 1,989,280	\$ 1,554,376
VEHICLES	\$ 10,000	\$ 654,500	\$ 664,500	\$ 631,500
NEW MUNICIPAL BUILDING COMPLETION	\$ -	\$ -	\$ -	\$ -
TOTAL CAP. PROJECTS	\$ 1,802,672	\$ 2,578,513	\$ 4,381,185	\$ 4,531,606
Other Funds Available:				
1999 Bond Issue				\$ 4,381,185
Cable TV Funds				\$ 98,000
1999 Estimated Surplus-Cable Fund				\$ 52,421
<i>Sub-Total</i>				\$ 4,531,606
Net Difference				\$ -

SANITARY SEWER FUND

SANITARY SEWERS	\$ 594,725
Estimated Funds Available:	
1999 Est. Surplus - Sanitary Sewer Fund	\$ 906,620
2000 Sewer Usage Fee	\$ 300,000
<i>Sub-Total</i>	\$ 1,206,620
NET DIFFERENCE	\$ (611,895)

Municipality of Monroeville			Road Paving Program			Capital Improvements 2000				
Road				Year		Length	Sq. Yd.			
Condition	Name	Begin	End	Paved	R/W	Cartway Feet	Pavement	Amount		
Pave + Mill	A Street	Second Street	Fourth Street				1778	\$	10,964.93	
Pave+Mill	Alston Court	Jamison Lane	End	87		24	422	\$	6,944.04	
Pave + Mill	Bowling Green	Haymaker Road	Northwestern Dr				1,780	\$	10,977.26	
Pave	Brinton Street	Monroeville Rd.	Fairview Ave.	87	40	24	0	4,083	\$	21,096.86
Pave+Mill	Brunner Dr.	Beatty Road	Ruth Drive	87		22	898	\$	13,530.40	
Pave	Carson Drive	Monr. Blvd.	Virgin Drive	87	40	24	0	1,502	\$	7,760.83
Pave	Caruso Drive	Monr. Blvd.	Thomas Street	87	50	20	0	3,520	\$	18,187.84
Pave	College Park Dr.	Noel Drive	Hochberg Road	88/89		36	1,706	\$	35,259.61	
Pave	Cyra Drive	Eden Drive	End				1,450	\$	7,492.15	
Pave	Eden Drive	Hochberg Road	End				2,400	\$	12,400.80	
Pave	Franklin Heights Dr	Intersection	Woodhaven Dr				175	\$	1,124.23	
Pave+Mill	Foxwood Drive	Saunders Station	Foxwood Dr.	85		24	3,062	\$	40,982.09	
Pave	Furman Drive	Illini Drive	End				1,618	\$	8,360.21	
Pave + Mill	Garden City Drive	Parkway Bridge	Old William Penn				0	\$	26,000.00	
Pave+Mill	Glenwood Drive	Bayhill Drive	Old Wm. Penn	88		24	1,550	\$	25,488.21	
Pave	Hazelwood Drive	Stroshein Rd.	End	85		24	739	\$	10,184.16	
Pave	Hidden Valley							\$	5,000.00	
Pave	Hochberg Road	College Park Dr.	Aura Drive	87		16/24	1,100	\$	15,154.81	
Pave + Mill	Jefferson Street	Thomas St.	Patton Street				6,894	\$	35,826.30	
	Key Ways							\$	10,000.00	
Pave	Laurel Drive	Garden City Drive	Greenleaf Dr.	87		24	1,300	\$	17,913.99	
Pave+Mill	LaVale Drive	Northern Pike	End	85		26	898	\$	-	
Pave	Lolly Drive	West Patty Lane	Doe Drive				7,777	\$	40,695.26	
Pave	Maine Street	Bellwood Avenue	Monroeville Rd.	85		24	1,214	\$	16,730.75	
Pave	McCully Road	Thompson Run Rd.	Penn Hills	82		28	360	\$	5,987.04	
Pave	National Drive	Hazelwood Drive	End	85		24	370	\$	5,708.02	
Pave	Public Works Parking						5,800	\$	29,941.60	
	Public Works Prepar.							\$	2,275.65	
Pave + Mill	Routh Street	Second Street	Fifth Street				2,520	\$	15,605.84	
Pave+Mill	Ruth Drive	Center Road	Brunner Dr.	87		22	1,162	\$	17,508.11	
Pave + Mill	Second Street	Routh Street	A Street				2,666	\$	16,506.22	
Pave	Shaw Avenue							\$	15,000.00	
Pave + Mill	Speelman Lane	James Street	Monroeville Rd.				6,222	\$	32,200.00	
Pave + Mill	Third Street	Thomas St.	#3 Fire Station				2,800	\$	17,267.60	
Pave	Thomas Drive	Victoria Dr.	End	87	50/60	24	0	\$	9,455.61	
Pave	Thomas Street Upper	Patton Street	Landfill Entrance				5,866	\$	30,309.62	
Pave + Mill	Thomas Street Lower	Landfill Entrance	Jefferson Street				5,200	\$	26,933.40	
Pave+Mill	Urick Court	Urick Lane	End	85		26	422	\$	6,503.74	
Pave	Victoria Dr.	Virgin Street	End	87	50	24	0	\$	26,191.52	
Pave	Williamsburg Drive							\$	5,000.00	
Pave	Virgin Street	Victoria Dt.	End	87	50	26	0	\$	13,883.73	

TOTAL.... \$ 674,352.43

Municipality of Monroeville Traffic Control-Capital Improvements 2000

Job No.	Street Location	Ward No.	Description	Remarks	2000 Capital Proj Budget
1	Value City/Chuck E. Cheese/ Route 22	6	Upgrade signal controller, signal heads and and pedestrian crossing. Install three new poles. Install Opticom.	Private Participation of land and business owners. PROJECT PENDING AWARD OF CONTRACT	\$ -
2	Electrified Street Signs	5 3 5	Volunteer Fire Co. #4 Volunteer Fire Co. #5 Volunteer Fire Co. #1	SAFETY HAZARD TOTAL	\$ 18,000 \$ 12,000 \$ 30,000 \$ 60,000
3	Wyngate Drive and Monroeville Blvd.	5	Install Walk/Don't Walk Pedestrian Crossing. Install Opticom. Update PennDOT Permit.		\$ 48,000
4	McClure Road/Cavitt Road & Route 22	3	Install Preview Light on Route 22 Eastbound Approach. Improvement will Allow Motorist to Anticipate Signal Phase Prior to Entering Intersection. Also Split Side Road Phase for OPTICOM		
5	Signal Pavement Markings.	All	Replace pavement marking at all major intersections. Pedestrian crosswalks, stop bars, arrows and longitudinal lines. Dual left turns become a safety hazard when the dividing line becomes worn. Use plastic material, not paint.		\$ 10,000
6	Monroeville Blvd. & Ivanhoe Drive	6	Install Complete Traffic Signal w/ Pedestrian Crossing and OPTICOM preemption		\$ 65,000
7	Haymaker Village	2	Haymaker Village Move Pole		\$ -
8	Various Maintenance	All	Traffic Signal Maintenance to be determined		
TOTAL.....					\$ 123,000

TOTAL CAPITAL IMPROVEMENT PLAN

2000	\$	123,000.00
2001	\$	127,000.00
2002	\$	50,000.00
2003	\$	50,000.00
2004	\$	50,000.00
TOTAL	\$	<u>400,000.00</u>

Municipality of Monroeville Miscellaneous-Capital Improvements 2000

Job No.	Description	Dept.	Comments	Remarks	2000 Capital Proj Budget
1	Geographic Information System Digital Municipal Base Mapping	ENG./PLAN.	Parcel Information 48 Block Tiles Additional Generalized Map Data Hardware/Software Additions	Raster to Vector Conversion Ortho Photo \$10,000	\$ 30,000 \$ 10,000
2	Removal of Fuel Oil Tank at the abandoned Sewage Treatment Plant	ENG./PLAN.	Removal of underground fuel tanks as mandated by PennDER. This tank is suspect that leakage has occurred. Cost of removal and mitigation of contaminated soils cannot be accurately estimated.		\$ -
3	New Sidewalks Location to be Determined	ENG./PLAN.	Sidewalks are becoming a reality. Missing links exist on public lands or non-committed private property. Locations to be determined on an "as needed" basis.	Construction of Sidewalks	\$ -
4	Wildflower plantings Locations to be determined	ALL	Areas that are regularly maintained by the Municipality can be planted with wildflowers. This will reduce costs of frequent mowing and add beauty to road intersections.		\$ 3,000
5	Corridor Study	PLAN.	Accompanies Zoning Ordinance Revision		\$ -
TOTAL ENGINEERING/PLANNING					TOTAL \$ 43,000
6	Printer Upgrades	DP		\$1300X2	\$ 2,600
7	PW Network Upgrade	DP			\$ 3,500
8	Workstation Upgrades	DP		\$1500X15	\$ 22,500
9	Fax Server	DP	Lucent w/voicemail integration Fax only, not Lucent	\$20,000 \$8,000	\$ -
10	Telephony/Data	DP	Lucent telephony integration with data processing	\$500X10	\$ 5,000
11	Virus Protection	DP			\$ 2,500
12	Dial-Up Security	DP			\$ 2,000
13	New Municipal Bldg	DP	Kiosk		\$ 4,000
14	Web Site Development	DP	Cold Fusion Software		\$ 6,000
15	Digital Camera	DP			\$ 1,100
16	Council Laptops	DP	Notebook docking stations	\$800X4	\$ 3,200
TOTAL GENERAL GOVERNMENT					TOTAL \$ 52,400
17	Police Dept	PS.	Evidence Drying Cabinet & Hood		\$ 7,900
18	Police Dept	PS	Body Armor		\$ 18,000
19	Police Dept	PS.	4 Portable Generators		\$ 10,000
20	Police Dept	PS	Portable Scales		\$ -
21	Police Dept	PS	Matching Grants		\$ 5,000

Municipality of Monroeville Miscellaneous-Capital Improvements 2000

Job No.	Description	Dept.	Comments	Remarks	2000 Capital Proj Budget
22	Police Dept	PS	Video Cameras for Police Cars	24@\$4000 each-paid by Cable TV	\$ 96,000
23	Police Dept	PS	Bicycle Patrol-2 Bicycles/Training/Equipment		\$ -
24	Police Dept	PS	Laser Sights for Pistols	\$60@\$248 EACH	\$ 14,880
26	Fire Dept.	PS	Equipment Repairs		\$ 170,000
27	Demolitions	PS.	DEMOLITIONS-PUBLIC SAFETY HAZARD	Annually \$6,000	\$ 6,000
28	Fire Dept	PS	Fire Dept MDT's		\$ 60,000
29	Fire Dept	PS	Fire Training Facility		\$ 300,000
TOTAL PUBLIC SAFETY					TOTAL \$ 687,780
30	Public Works	PW	Air Conditioning for Kennel		\$ 4,000
31	Public Works	PW	10 Bay Garage		
32	Public Works	PW	New Mechanic's Rack w/hoist for fire trucks		\$ 75,000
TOTAL PUBLIC WORKS					TOTAL \$ 79,000
33	Senior Center	SR.	Banquet Tables (30)		
34	Senior Center	SR.	Wallpaper Arts Room/Ceiling Tile		\$ 20,000
35	Senior Center	SR.	Outdoor Storage Shed		\$ 10,000
36	Senior Center	SR.	Parking Lot Paving		\$ 10,000
37	Senior Center	SR.	Entrance tile		\$ 2,500
TOTAL SENIOR CITIZEN'S					TOTAL \$ 42,500
38	Historical Society	Hist.	Roof for Historical Society Valley for slate roof and miscellaneous improve		\$ 25,000
TOTAL HISTORICAL SOCIETY					TOTAL \$ 25,000

TOTAL \$ 929,680

TOTAL CAPITAL IMPROVEMENT PLAN

2000 REQUESTED CAPITAL IMPROVEMENTS

2000	\$	929,680
2001	\$	579,000
2002	\$	-
2003	\$	-
2004	\$	-
TOTAL	\$	<u>1,508,680</u>

Engineering/Planning	\$	43,000
General Government	\$	52,400
Public Safety	\$	687,780
Public Works	\$	79,000
Sr. Citizen's	\$	42,500
Historical Society	\$	25,000
TOTAL	\$	<u>929,680</u>

Municipality of Monroeville Recreation, Parks and Human Service-Capital Improvements 2000

Job No.	Park Location	Ward	Description	Comments	2000 Capital Proj Budget
1	All	All	GIS/GPS Survey & Park Design Work	Locating current features & utility lines in digital format for GIS use & landscape design work for park projects	
2	Evergreen	7	Electric Service Pavilion	New electrical service to Evergreen Park pavilion. Needed to keep up with demand for picnic reservations.	
3	Patton Heights	5	Playground/Parking		\$ 100,000
4	All	All	Parks	Major Rehab/ Pioneer, Bellwood, Alpine	
5	Evergreen	7	Parks	Major Rehab/Evergreen (Net Cost after grant/property sale)	\$ 105,975
6	Hawkeye	4	Parks	Major Rehab/Hawkeye (Net Cost after grant/property sale)	\$ 145,253
7	Overlook	1	Parks	Major Rehab/Overlook (Net Cost after grant/property sale)	\$ 120,520
8	Park Renovation	All	Parks	Consultant Fees for design work and construction documents	\$ -
9	Alpine, Evergreen Pioneer	4,5,6,7	Wheelchair Access	Installation of new group picnic grills & concrete Pads at all 3 parks and new wheelchair accessible drinking fountains at Alpine & Pioneer Parks COG grant of \$10,300 pending	\$ 5,000
10	Bel Aire	All	Electrical Service Upgrade & Capacitor for Pump Motor	Underground electric wiring between pump house & main building is damaged & old and should be replaced & existing service may not meet code.	\$ 4,000
11	Heritage Park	2	Playing Court & Fencing	Repair & resurface tennis and basketball courts and renovate the surrounding fencing.	\$ 20,000
12	Bel Aire	All	Wading Pool	Fountain style addition to the wading pool Work to be installed by Public Works	\$ 9,000
13	Bel Aire	All	Tables & Chairs	Replace pavilion furniture that has exceeded its useful life span	\$ 2,500
14	Bel Aire	All	Replacement Playground equipment	Replace non-conforming play equipment	\$ 10,000
15	Beautification Beds	All	Water Source	Develop a water source for Rte 22/48 & Exit 6	\$ 1,000
16	Bel Aire	All	Drinking Fountain	Wheelchair Access for drinking fountain	\$ 1,300
17	Portable Bleachers	All	Baseball & Dek Hockey		\$ 5,000
18	All	All	Parks	Minor Rehab-Restore Garden, Greenleaf, Beechwood	
19	All	All	Parks	Major Rehab/Monroeville	
20	All	All	Parks	Misc Projects to be identified	
TOTAL CAPITAL IMPROVEMENT PLAN					TOTAL \$ 529,548

2000 \$ 529,548
 2001 \$ 715,000
 2002 \$ 70,000
 2003 \$ 70,000
 2004 \$ 70,000

TOTAL \$ 1,454,548

Municipality of Monroeville Storm Sewers-Capital Improvements 2000

Job No.	Street Location	Ward No.	Comments	Cost Basis	2000 Capital Proj Budget
1	Urick Lane	2	Backyard Area of 138 Urick Lane. Storm sewer failure causing erosion. Erosion threatening sanitary sewer and manhole.	Work to be performed by Public Works \$3,000.00	\$3,000
2	Pineview & Woodhave Drainage	3,7	Connect storm sewer from Pineview to Woodhaven Obtain Rights-of-Way	Survey \$1,500.00 Materials and Equipment Rental \$5,000.00 Work to be performed by Public Works \$6,500.00	\$6,500
3	Sunset Drive	5	Backyard Drainage out of control. Water from multiple properties flooding in back yards.	Survey is Complete Materials and Equipment Rental Work to be performed by Public Wor \$6,000.00	\$6,000
4	Saunders Station and Woodlawn Drive	2	Water runoff from multiple properties flows through backyards and causes damage on the lower lots. July 1, 1997 flood damage.	Survey \$2,000.00 Materials and Equipment \$8,000.00 Work to be performed by Public Wor \$10,000.00	\$10,000
5	Knollwood Drive	2	Stormwater runoff from Knollwood Drive has washed-out a large area of the slope behind homes. Active erosion. 1330 Knollwood Drive	Survey \$2,000.00 Materials and Equipment \$3,000.00 Work to be performed by Public Wor \$5,000.00	\$5,000
6	Logans Ferry, Colonial and Revere Drive.	3	Storm water from streets causes backyard flooding. Storm water on Colonial and Revere does not enter inlets resulting in heavy road surface flow. Hydraulic analysis needed on entire storm water system.	Survey \$2,500.00 Construction Costs \$20,000.00 Public Works and/or Private Contract \$22,500.00	\$22,500
7	Lasalle Drive	1	Storm water on road surface accumulates due to lack of adequate inlets. Install 15" pipe and storm water inlets. All work will be within the right-of-way of Lasalle Drive.	Materials and Equipment Rental \$16,000.00 1200 feet 15" pipe 8 storm water inlets Work to be performed by Public Works	\$16,000
8	Interlaken Drive		Storm Water	Work to be performed by Public Works	\$3,150
9	Hillsdale Drive	2	Backyard area of 1366 to 1378 Hillsdale Drive Backyard Drainage out of control. Water from multiple properties flooding in back yards.	Work to be performed by Public Works	\$17,000
10			Miscellaneous Storm Sewer Projects		
TOTAL					<u>\$89,150</u>

TOTAL CAPITAL IMPROVEMENT PLAN

2000	\$89,150
2001	\$200,000
2002	\$50,000
2003	\$50,000
2004	<u>\$50,000</u>
TOTAL	<u>\$439,150</u>

Municipality of Monroeville Roads and Bridges-Capital Improvements 2000

Job No.	Street Location	Ward No.	Comments	Remarks	2000 Capital Proj Budget
1	Old Wm. Penn Hwy. Bridge No. 2 Brookside Trailer Park	4	Install guide rail, curbs, sidewalk, parapet. Rebuild northeast wingwall, riprap, clean & paint beams.		\$ 23,597
2	Route 48 and Old Wm. Penn Hwy., Old Haymaker Road	3	Widen Route 48 from parkway ramps toward Beatty Road, widen Old Wm. Penn Hwy. for additional turning lanes State and Municipal participation.	Total Construction Costs: \$ 2,100,000 PennDOT PARTICIPATION Municipal Costs: 2000 ROW \$ 400,000 \$ 400,000 1999 Design \$ 850,000 \$ 1,078,499 <hr/> 2000 Construction Total \$ 1,250,000	\$ 1,078,499
3	Garden City Dr. Culvert Repair	7	Restore concrete foundations of arch culvert	Deteriorating condition	\$ 25,000
4	Old William Penn Widening Project	7	Widen Old William Penn From Garden City Drive to Duff Road	Relieve congestion and Traffic Safety	\$ 25,000
5	Abers Creek	4	Rebuild Abers Creek New Catch Basins Drainage and Base	Tar and Chip Storm Sewers	
6	Paving Hawkeye Drive New Road	4	Three residents petitioned the Municipality to construct improved pavement surface.	Drainage pipe and inlets, Stone \$ 1,000 Tar and Chip \$ 1,280	\$ 2,280
					\$ 1,554,376

TOTAL CAPITAL IMPROVEMENT PLAN

2000	\$	1,554,376
2001	\$	300,000
2002	\$	-
2003	\$	-
2004	\$	-

TOTAL \$ 1,854,376

Municipality of Monroeville Vehicles-Capital Improvements 2000

Dept No.	Type	Make/Model	Year	Mileage	Comments/Condition	Veh. Numb.	2000 Capital Proj Budget
POLICE							
2120	Auto	Ford Crown Victoria	1997	22,146	Chief	1	0
2120	Auto	Ford Crown Victoria	1997	24,238	Assistant Chief	2	-
2120	Auto	Ford Crown Victoria	1996	54,294	Patrol	3	0
2120	Auto	Ford Crown Victoria	1999	32,026	Patrol	4	
2150	4 X 4	Ford Explorer	1998	41,821	Patrol	5	
2150	4 X 4	Ford Explorer	1998	39,583	Patrol	6	
2120	Auto	Ford Crown Victoria	1999	26,429	Supervisor	7	
2120	Auto	Ford Crown Victoria	1999	3,168	Patrol	8	
2120	Auto	Ford Crown Victoria	1999	3,347	Patrol	9	
2120	Auto	Ford Crown Victoria	1999	1,268	K-9	10	
2120	Auto	Ford Crown Victoria	1996	64,332	Supervisor	11	25,500
2120	Auto	Ford Crown Victoria	1999	8,196	Supervisor	12	
2120	Auto	Ford Crown Victoria	1997	12,471	Detective	13	
2120	Auto	Ford Crown Victoria	1996	60,330	Traffic	14	25,500
2120	Auto	Ford Crown Victoria	1999	1,190	K-9	15	
2120	Auto	Ford Crown Victoria	1997	29,602	K-9	16	
2120	Auto	Ford Crown Victoria	1996	76,905	Patrol	17	25,500
2120	Auto	Ford Crown Victoria	1999	5,298	Patrol	18	
2120	Auto	Ford Crown Victoria	1999	4,767	Patrol	19	
2120	Auto	Ford Crown Victoria	1999	1,581	Juvenile	20	
2120	Auto	Ford Crown Victoria	1999	9,997	Supervisor	21	
2120	Auto	Ford Crown Victoria	1999	28,400	Supervisor	22	
2120	Auto	Ford Crown Victoria	1999	33,212	Patrol	23	
2120	Auto	Ford Crown Victoria	1997	58,125	Supervisor	24	25,500
2120	Auto	Ford Crown Victoria	1997	43,601	Supervisor	25	0
2120	Auto	Ford Crown Victoria	1997	48,092	K-9	26	0
2130	Auto	Ford Crown Victoria	1995	62,440	Community Safety	27	25,500
2130	Auto	Ford Crown Victoria	1999	419	Detective	28	
2120	Auto	Ford Crown Victoria	1994	26,859	Lieutenant	29	
2130	Auto	Ford Crown Victoria	1994	23,852	Detective	30	
2130	Auto	Ford Crown Victoria	1994	31,191	Detective	31	25,500
2120	Auto	Ford Crown Victoria	1997	19,239	Detective	32	
2130	Auto	Acura Legend	1989	168,371	Detective	33	
2130	Auto	Pontiac Firebird	1987	70,964	Detective	34	
2130	Auto	Mitsubishi 3000GT	1994	11,309	Detective	35	
2130	Auto					36	
2120	Auto	SAAB 9000	1989	119,317	Detective	37	0
2120	Auto	Ford Crown Victoria	1989		VM	38	25,500
2120	Auto	Ford Explorer	1999		Manager	40	
2120	Motorcycle	Harley Davidson MC	1997		Traffic	T-1	
2120	Motorcycle	Harley Davidson MC	1997		Traffic	T-2	
2120	Motorcycle	Harley Davidson MC	1997		Traffic	T-3	
2120	Motorcycle	Harley Davidson MC	1997		Traffic	T-4	
2120	Van	Ford	1996	5,139	Traffic	T-9	
2120	Auto	Ford Crown Victoria	1989	86,477	Vehicle Maintenance		0

Municipality of Monroeville Vehicles-Capital Improvements 2000

Dept No.	Type	Make/Model	Year	Mileage	Comments/Condition	Veh. Numb.	2000 Capital Proj Budget
2120	Auto	Ford Crown Victoria	1997	13,996	Detective		
2120	Auto	Ford Explorer	1999	1,387	Manager		
FIRE							
2200	Firetruck	International Historical	1939		ANTIQUE	F-1	
2200	Pumper	Seagrave	1992		2012	F-1	
2200	Pumper	American LaFrance	1985		2005	F-1	
2200	Pumper	Quality-Spartan	1986		2006	F-3	
2200	Command	International Command	1994		2014	F-3	
2200	Aerial	Pierce Arrow	1983		2003	F-4	
2200	Pumper	E. One-Cyclone	1989		2009	F-4	
220	Pumper	Pierce Lance	1997		2017	F-4	
2200	Pumper	E. One-Cyclone	1989		2009	F-5	
2200	Aerial	E. One-Hurricane	1989		2009	F-5	
2200	Pumper	E. One-Hush	1997		2017	F-5	
2200	Pumper	E. One-Spartan	1990		2010	F-6	
2200	Pumper	E. One-Spartan	1995		2015	F-6	
FIRE/BUILDING							
2300	Auto	Ford Crown Victoria	1996	72,286	GOOD	20	
2300	Auto	Ford Crown Victoria	1993	115,569	REPLACE 2000	106	
2300	Auto	Ford Crown Victoria	1997	84,616	REPLACED 1999	104	
2300	Explorer	Ford Explorer	1993	91,261	GOOD	109	
2300	Auto	Ford Crown Victoria	1996	75,976	REPLACED 1999	18	
2300	Auto	Ford Crown Victoria	1996	84,673	REPLACED 1999	19	
2300	Auto	Ford Crown Victoria	1996	118,288	GOOD	103	
PUBLIC WORKS							
3200	Truck	Mack Recycling Midliner	1991	73,571	2002-CHASSIS	R-1	
3200	Truck	Mack Recycling Midliner	1991	89,344	2001-CHASSIS	R-2	
3200	Truck	Mack Recycling Midliner	1991	81,818	2001-CHASSIS	R-3	
3320	Refuse Truck	Mack	1992	52,429	REP PACKER-99 CHASSIS 02	50	
3320	Refuse Truck	Mack	1991	63,623	CHASSIS 01	51	
3320	Leaf Truck	Mack	1993	38,204	REP PACKER-2001 CHASSIS 04	52	
3320	Refuse Truck	Mack	1991	57,714		53	
3320	Refuse Truck	Mack	1997	28,747		54	
3200	Refuse Truck	Mack (Little)			NEW-14 CUB YD PACKER/CHASS		60,000
3200	Auto	Crown Victoria	1992	70,243		55	
3200	Sewer Jet	Ford	1996	15,032	REPLACE-2006	56	
3200	Pickup	GMC 3/4 Ton 4x4	1995	55,113	REPLACE 2000	57	40,000
3200	Pickup	GMC K2500 Club	1998	19,195		58	
3200	Sewer Jet	GMC	1988	52,704		59	
3200	Dump Truck	Mack	1997	17,790		68	
3200	Pickup	GMC 3/4 Ton 4X4	1995	49,571	REPLACE 2005	69	
3200	5 Ton Dump	Chevrolet 7000	1989	43,632	REPLACED 1998	70	
3200	5 Ton Dump	Chevrolet 7000	1989	37,078	REPLACED 1999	71	
3200	5 Ton Dump	Chevrolet 7000	1996	39,400	REPLACED 1996	72	
3200	Truck	Mack Dump	1985	48,465		73	
3200	Truck	Mack Dump	1985	87,506	REPLACED DUMP BODY 1998	74	

Municipality of Monroeville Vehicles-Capital Improvements 2000

Dept No.	Type	Make/Model	Year	Mileage	Comments/Condition	Veh. Numb.	2000 Capital Proj Budget
3200	Truck	Mack Dump	1985	59,983	REPLACED DUMP BODY1998	75	
3200	Truck	Mack Dump	1985	49,043	REPLACED DUMP BODY1998	76	
3200	Truck	Mack Dump	1985	53,357	REPLACE 2004	77	
3200	Truck	Mack Dump	1985	49,896	REPLACE 2004	78	
3200	Truck	Mack Dump R688	1995	16,998	REPLACE 2010	79	
3200	Truck	Mack Dump R688	1995	28,484	REPLACE 2010	80	
3200	Pickup	Chev. Crew Cab	1997	24,341		81	
3200	Pickup	Chev. Cab	1997	35,508		82	
3200	Truck	Chevy One Ton	1997	20,556		83	
3200	Truck	Mack Dump	1999	168	BOUGHT IN 1999	67	
3200	Pickup	Chev. Crew Cab	1997	26,499		84	
3200	Pickup	GMC C2500 4X4	1991	83,879	REPLACE 2000	85	28,000
3200	Pickup	GMC C2500 4X4	1991	77,627	REPLACE 2000	86	28,000
3200	Pickup	FORD F350	1991	1,891	REPLACE D1999	87	
3200	Pickup	FORD F350	1991	2,924	REPLACED 1999	88	
3200	Pickup	FORD F350	1991	2,783	REPLACED 1999	89	
3200	Auto	Ford Crown Victoria	1992	96,000	REPLACE 2000	91	28,000
3200	Pickup	GMC C1500	1991	94,231	REPLACE 2000	34	28,000
3200	Pickup	Chev. Crew Cab	1997	36,941	Animal Control	92	
3200	Truck	Ford	1988	25,842	Service	98	
3200	Backhoe	Case 590	1996				
3200	Alamo	New Holland	1999		REPLACED 1999		
3200	Motrim	Ford 3400	1970		REPLACE 1999		
3200	Street Sweep	Ford Tymco	1992	10,042	REPLACE 2002		
3200	Alamo	Case International	1991				
3200	Backhoe	Case 680L	1990		REPLACE 2000		65,000
3340	Truck	Ford Bucket Truck	2000				0
3200	Snowplows #73, 74, 75, 76				Power and Low Mount Hoist		21,000
3200	Air Compressor						10,000
3200	Tar Buggy						20,000
3200	Small Paint Machine						3,000
3200	Large Paint Machine						11,000
3200	Asphalt & Concrete Cutter						3,500
3200	Pressure Washer						2,500
3200	Bobcat						20,000
3200	Spreader (to backfill curbs)						3,000
3200	Honda Generator						3,000
3200	Pipe Cutter						1,000
SENIOR CITIZEN/CONVENTION VISITOR BUREAU							
3330	Bus	19 Passenger Bus	1990	85,650	REPLACE 2000		
3330	Bus	29 Passenger Bus	1990	28,689	REPLACE 2003		
RECREATION							
4500	Trailer	Viking Spirit	1992		REPLACE 2007		
4500	Trailer	International	1990		REPLACE 2005		
4500	Tractor/Mower	John Deere 970	1989	23,545	REPLACE 2000	1	18,000
4500	Tractor	John Deere 970	1992	10,325	REPLACE 2005	2	

Municipality of Monroeville Vehicles-Capital Improvements 2000

Dept No.	Type	Make/Model	Year	Mileage	Comments/Condition	Veh. Numb.	2000 Capital Proj Budget
4500	Pickup	FORD F350	1999	3,127	REPLACED 1999	40	
4500	Truck	One Ton Dump	1997	22,640	REPLACED 1997	47	
4500	Pickup	Chev. Crew Cab	1997	35,900	REPLACED 1997	46	
4500	Auto	Ford Crown Victoria	1992	58,263	REPLACE 2000	43	
4500	Truck	Chevrolet	1992	62,671	REPLACE 2000	44	0
4500	Van	GMC Sw	1991	36,247	REPLACE 2002	45	
ENGINEERING							
6100	Auto	Ford Crown Victoria	1996	94,018	REPLACED 1998	101	
6100	Auto	Ford Crown Victoria	1992	73,612	REPLACED 1999	102	
6100	Auto	Ford Crown Victoria	1993	91,906	REPLACED 1999	105	
6110	Truck	Ford Bucket Truck	1988	64,423	REPLACE 2000	35	60,000
CABLE TV							
9801	Explorer	Ford Explorer	1993	33,461	GOOD	TV-15	
9801	Auto	Ford Crown Victoria	1995	87,805	REPLACED 1998	TV-15	
*TO BE REPLACED BY POLICE DEPT VEHICLE ROTATION							
TOTAL							\$ 631,500

TOTAL CAPITAL IMPROVEMENT PLAN

2000	\$	631,500.00
2001	\$	714,200.00
2002	\$	643,600.00
2003	\$	1,643,200.00
2004	\$	90,000.00
TOTAL	\$	<u>3,722,500.00</u>

2000 CAPITAL IMP PROJECTS

Police	\$	178,500.00
Fire	\$	-
Fire/Building	\$	-
Public Works	\$	375,000.00
Senior Cente	\$	-
Visitors Bure	\$	-
Recreation	\$	18,000.00
Engineering	\$	60,000.00
Cable TV	\$	-
TOTAL	\$	<u>631,500</u>

Description

AMOUNT

THERE ARE NO ADDITIONAL COSTS FOR THE NEW MUNICIPAL CENTER DURING 2000

Municipality of Monroeville-Sanitary Sewers

2000 Capital Improvements

Job No.	Priority	Street Location	Ward No.	Comments	Manhole Location	Remarks			2000 Budget
1	Low	Garden City Dr.	7	Intersection Fieldstone to Inter. Laurel - 510' of Heavy Roots		510 LF Sanitary Sewer 3 EA Manholes 1 LS Miscellaneous	\$60.00 \$1,500.00 \$8,000	\$30,600 \$4,500 \$8,000	
						COG Grant	Subtotal:	\$43,100	
2	Medium	McKenzie Drive	3	House No. 4410 to 4424, 550 feet roots, bad broken pipes		550 LF Sanitary Sewer 4 EA Manholes	\$45.00 \$1,500.00	\$24,750 \$6,000	\$30,750
						PORTION COMPLETE IN 1992 Trenchless Pipe Liner Repair Recommended	Subtotal:	\$30,750	
3	Low	Drexel Dr.	4	House No. 300, dips in line, 250 feet		500 LF Sanitary Sewer 4 EA Manholes	\$100.00 \$1,500.00	\$50,000 \$6,000	\$60,000
						Rights-of-Way Restoration		\$1,000 \$3,000	
						Subtotal:		\$60,000	
4	Low	Heartwood Dr.	7	House No. 713 to 723 315 feet, one spot in line needs repaired.		315 LF Sanitary Sewer 2 EA Manholes 1 LS Miscellaneous	\$70.00 \$1,500.00 \$3,000	\$22,050 \$3,000 \$3,000	\$28,050
						Subtotal:		\$28,050	
5	Medium	Monroeville Blvd. to Stroschein Road	5	Monroe Complex Apartments continuing to Stroschein Road		1534 LF Sanitary Sewer 8 EA Manholes 1 LS Miscellaneous	\$60.00 \$1,500.00 \$3,000	\$92,040 \$12,000 \$3,000	\$100,000
						Trenchless 1 LS Restoration	\$5,000.00	\$5,000	
						Subtotal:		\$112,040	
6	Low	Garden City Dr.	7	House No. 428 to 436, Bad Roots, Pipe Broken for 300 feet	House No. 428	Small Cracks Cracked Pipe Pipe Broke at Tap Heavy Roots-Tap Break Wye Service Heavy Roots all Joints Wye Service Heavy Roots Broken Pipe Heavy Roots Misalignment-Bad Cracked Pipe			
					House No. 426	End Bad Pipe Heavy Roots all Joints			
						300 LF Sanitary Sewer 2 EA Manholes	\$80.00 \$1,500.00	\$24,000 \$3,000	

Municipality of Monroeville-Sanitary Sewers 2000 Capital Improvements

Job No.	Street Location	Ward No.	Comments	Manhole Location	Remarks	2000 Budget
7	Heartwood Drive	7	House No. 723 to 735		1 LS 1 LS COG Grant Eligible 210 LF 2 EA 1 LS Subtotal: \$21,200	\$6,000 \$5,000 \$38,000 \$14,700 \$3,000 \$3,500 \$21,200
8	Garden City Plaza (at Swim Club)	7	Laurel Drive and Garden City Drive		175 LF 2 EA 1 LS	\$10,500 \$3,000 \$5,000 \$18,500
9	Sewer Rehabilitation	All	Perform Field Reconnaissance Study of Sewer Interceptor and Collector Lines. Clear Rights-of-Way	\$25,000 per year	Sewer Rehabilitation	\$25,000
10	Sewer Mapping	All	Digitize sewer maps - GIS Format	\$10,000 per year	Map Development	\$25,000
11	Noel Drive University Park	4	Right Side - Noel Drive From Dip in Road to Circle at End		230 LF 4 EA 1 LS 1 LS Subtotal: \$28,300	\$13,800 \$6,000 \$3,500 \$5,000 \$28,300
12	Woodhaven Drive	3	331 Woodhaven Drive Pipe Flow Surcharge Condition Cracked Pipe. Tree Root Intrusions.		230 LF 2 EA 1 LS	\$13,800 \$3,000 \$8,000 \$24,800
13	Harper Drive	7	400 Block of Harper Drive Behind houses towards Evergreen Park.		365 LF 3 EA 1 LS Subtotal: \$32,400	\$21,900 \$4,500 \$6,000 \$32,400
14	Center Road Area	3	Venlo Drive to Helmar Drive Along berm of Center Road		300 LF 2 EA 1 LS Subtotal: \$33,500	\$22,500 \$8,000 \$3,000 \$33,500
15	Old William Penn	3	Williamsburg Road		283 LF	\$75.00 \$21,225

Municipality of Monroeville-Sanitary Sewers

2000 Capital Improvements

Job No.	Priority	Street Location	Ward No.	Comments	Manhole Location	Remarks			2000 Budget
				Old William Penn Highway from 4562 to 4552	65-feet of	2 EA Manholes 1 LS Restoration	\$1,500.00 \$8,000.00	\$3,000 \$8,000	\$32,225
							Subtotal:	\$32,225	
16		Harvard Road	2	Replace 280 feet of sanitary sewer. House number 915 to 921. Root build-up.		280 LF Sanitary Sewer 2 EA Manholes 1 LS Restoration	\$100.00 \$1,500.00 \$12,000.00	\$28,000 \$3,000 \$12,000	\$43,000
							Subtotal:	\$43,000	
17		College Park Drive	3	House No. 105 thru 113 College Park Drive Roots growth causing blockage of sewerage flow.	Trenchless	500 LF Sanitary Sewer 1 LS Restoration	\$50.00 \$1,000.00	\$25,000 \$1,000	\$26,000
							Subtotal:	\$26,000	\$26,000
18		Forbes Road Area	1	Sanitary sewer extension. Sewer six homes now on septic tanks. Near Old Ramsey Road and sewer extension to Regal Court.		600 LF Sanitary Sewer 8 EA Manholes 1 LS Restoration	\$50.00 \$1,500.00 \$1,000.00	\$30,000 \$12,000 \$1,000	\$43,000
							Subtotal:	\$43,000	
19		Miscellaneous		Various Sanitary Sewer Projects					

TOTAL CAPITAL IMPROVEMENT PLAN

TOTAL.....

\$594,725

2000	\$594,725.00
2001	\$230,000.00
2002	\$185,000.00
2003	\$185,000.00
2004	\$185,000.00

TOTAL \$1,379,725.00