

**MUNICIPALITY OF MONROEVILLE  
ALLEGHENY COUNTY, PENNSYLVANIA**

**AN ORDINANCE OF THE MUNICIPALITY OF )  
MONROEVILLE TO PROVIDE FOR ADOPTION )  
OF A BUDGET CONTAINING ESTIMATES OF )  
PROPOSED REVENUES AND EXPENDITURES, AND) )  
TO PROVIDE FOR THE LEVY OF TAXES FOR )  
EXPENSES AND SAID MUNICIPALITY FOR THE )  
CALENDAR YEAR BEGINNING JANUARY 1, 2000. )**

**ORDINANCE NO. 2129**

**BE IT ORDAINED AND ENACTED** by the Municipal Council of the Municipality of Monroeville, Pennsylvania:

Section 1. That for the expenses of the government and its activities for the calendar year, beginning January 1, 2000 and ending December 31, 2000 the amount in the following sections are hereby appropriated.

Section 2. That for the said calendar year there is hereby appropriated:

***REVENUES***

**General Fund:**

|                             |              |
|-----------------------------|--------------|
| Taxes                       | \$18,572,200 |
| Licenses, Permits, and Fees | 817,175      |
| Fines and Forfeitures       | 120,000      |
| Rental and Service Income   | 4,260,804    |
| Intergovernmental Revenues  | 1,301,597    |
| Interest Earnings           | 250,000      |
| Miscellaneous Revenue       | 12,000       |
| Bel Aire Municipal Pool     | 60,000       |

***Total General Fund Revenues*** \$25,393,776

|                         |                |
|-------------------------|----------------|
| Cable TV Revenue        | \$250,000      |
| Hotel/Motel Tax Revenue | <u>316,754</u> |

***Total All Fund Revenues*** \$25,960,530

## *EXPENDITURES*

**General Fund:**

|                                     |                |
|-------------------------------------|----------------|
| General Government                  | \$6,007,188    |
| Debt Service                        | 1,969,093      |
| Public Safety                       | 6,783,696      |
| Public Works                        | 5,197,132      |
| Human Services/Recreation           | 384,511        |
| Human Services/Senior Citizens Ctr. | 235,791        |
| Human Services/Public Library       | 658,926        |
| Community Development/Planning      | 351,020        |
| Bel Aire Pool                       | 71,895         |
| Sanitary Sewer/Transfer             | 3,512,322      |
| Reserve                             | <u>222,202</u> |

*Total General Fund* \$24,393,776

|                              |         |
|------------------------------|---------|
| Cable TV Expenditures        | 250,000 |
| Hotel Motel Tax Expenditures | 316,754 |


*Total All Fund Expenditures* \$25,960,530

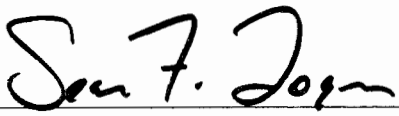
Section 3. All ordinances, or parts of ordinances, inconsistent with this ordinance are hereby repealed.

**ORDAINED AND ENACTED** this 14th day of December, 1999.

**ATTEST:**

**MUNICIPALITY OF MONROEVILLE**

  
\_\_\_\_\_  
Marshall W. Bond  
Municipal Manager

  
\_\_\_\_\_  
Sean F. Logan  
Mayor