

**MUNICIPALITY OF MONROEVILLE  
ALLEGHENY COUNTY, PENNSYLVANIA**

**AN ORDINANCE OF THE MUNICIPALITY OF )  
MONROEVILLE TO PROVIDE FOR ADOPTION )  
OF A BUDGET CONTAINING ESTIMATES OF )  
PROPOSED REVENUES AND EXPENDITURES, AND) )  
TO PROVIDE FOR THE LEVY OF TAXES FOR )  
EXPENSES AND SAID MUNICIPALITY FOR THE )  
CALENDAR YEAR BEGINNING JANUARY 1, 1998. )**

**ORDINANCE NO. 2062**

**BE IT ORDAINED AND ENACTED** by the Municipal Council of the Municipality of Monroeville, Pennsylvania:

Section 1. That for the expenses of the government and its activities for the calendar year, beginning January 1, 1998 and ending December 31, 1998 the amount in the following sections are hereby appropriated.

Section 2. That for the said calendar year there is hereby appropriated:

**Revenues**

**General Fund:**

Taxes	\$17,825,000.00
Licenses, Permits, and Fees	657,900.00
Fines and Forfeitures	157,500.00
Rental and Service Income	3,887,700.00
Intergovernmental Revenues	1,238,535.00
Interest Earnings	200,000.00
Non-Governmental Revenue	11,450.00
Bel Aire Municipal Pool	64,000.00

***Total General Fund Revenues*** \$24,042,085.00

Prior Years Surplus	.00
Cable TV Revenue	233,000.00
Hotel/Motel Tax Revenue	236,333.00

***Total All Fund Revenues*** \$24,511,418.00

## Expenditures

### GENERAL FUND:

General Government	\$5,869,297.00
Public Safety	6,607,834.00
Public Works	4,103,493.00
Human Services	715,214.00
Community Development/Planning	231,387.00
Senior Citizen Activities	218,912.00
Public Library	562,507.00
Debt Service	2,427,200.00
Bel Aire Municipal Pool	73,569.00
Sanitary Sewer/Capital Project	3,000,200.00
Reserve	232,445.00

*Total General Fund* \$24,042,085.00

Capital Projects & Cable Funds	.00
Cable TV Expenditures	233,000.00
Hotel Motel Tax Expenditures	236,333.00

*Total All Fund Expenditures* \$24,511,418.00


1998 Capital Projects \$3,870,610.00

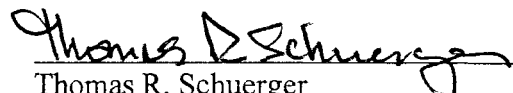
Section 3. All ordinances, or parts of ordinances, inconsistent with this ordinance are hereby repealed.

**ORDAINED AND ENACTED** this 9th day of December, 1997.

**ATTEST:**

**MUNICIPALITY OF MONROEVILLE**

  
\_\_\_\_\_  
Mary Ann Nau  
Municipal Manager

  
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Thomas R. Schuerger  
Mayor

ENTERED INTO THE LEGAL BOOK: DECEMBER 19, 1997