

**MUNICIPALITY OF MONROEVILLE
ALLEGHENY COUNTY, PENNSYLVANIA**

**AN ORDINANCE OF THE MUNICIPALITY OF)
MONROEVILLE TO PROVIDE FOR ADOPTION)
OF A BUDGET CONTAINING ESTIMATES OF)
PROPOSED REVENUES AND EXPENDITURES, AND))
TO PROVIDE FOR THE LEVY OF TAXES FOR)
EXPENSES AND SAID MUNICIPALITY FOR THE)
CALENDAR YEAR BEGINNING JANUARY 1, 1997.)**

ORDINANCE NO. 2006

BE IT ORDAINED AND ENACTED by the Municipal Council of the Municipality of Monroeville, Pennsylvania:

Section 1. That for the expenses of the government and its activities for the calendar year, beginning January 1, 1997 and ending December 31, 1997 the amount in the following sections are hereby appropriated.

Section 2. That for the said calendar year there is hereby appropriated as per Exhibit "A":

Revenues

General Fund:

Taxes	\$14,865,000.00
Licenses, Permits, and Fees	717,050.00
Fines and Forfeitures	141,800.00
Rental and Service Income	3,093,600.00
Intergovernmental Revenues	1,141,835.00
Interest Earnings	200,000.00
Non-Governmental Revenue	12,950.00
Bel Aire Municipal Pool	64,000.00

Total General Fund Revenues \$20,236,235.00

Cable TV Revenue	233,000.00
Hotel/Motel Tax Revenue	234,500.00

Total All Fund Revenues \$20,703,735.00

Expenditures

GENERAL FUND:

General Government	\$3,123,803.00
Debt Service	2,412,608.00
Public Safety	6,347,841.00
Public Works	4,020,587.00
Human Services/Recreation	749,652.00
Human Services/Senior Citizens Activities	216,598.00
Human Services/Library	597,888.00
Community Development/Planning	226,179.00
Sanitary Sewer/Transfer	2,317,046.00
Reserve	209,048.00

Total General Fund \$20,236,235.00

Capital Projects /Cable Funds	93,000.00
Cable TV Expenditures	140,000.00
Hotel Motel Tax Expenditures	234,500.00

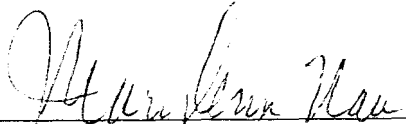
Total All Fund Expenditures \$20,703,735.00

Section 3. All ordinances, or parts of ordinances, inconsistent with this ordinance are hereby repealed.

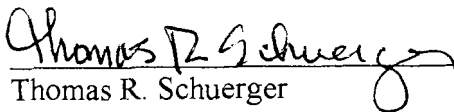
ORDAINED AND ENACTED this 10th day of December, 1996.

ATTEST:

MUNICIPALITY OF MONROEVILLE



Mary Ann Nau
Municipal Manager



Thomas R. Schuerger
Mayor

ENTERED INTO THE LEGAL BOOK: DECEMBER 20, 1996