

**MUNICIPALITY OF MONROEVILLE  
ALLEGHENY COUNTY, PENNSYLVANIA**

**BEFORE MUNICIPAL COUNCIL OF THE MUNICIPALITY OF MONROEVILLE**

**AN ORDINANCE OF THE MUNICIPALITY )  
OF MONROEVILLE TO PROVIDE FOR )     **ORDINANCE NO. 1990**  
AMENDMENT OF THE 1996-2000 CAPITAL )  
IMPROVEMENT PROGRAM                     )**

**BE IT ORDAINED AND ENACTED** by the Municipal Council of the Municipality of  
Monroeville, Pennsylvania:


Section 1.     That for the years 1996-2000, the capital improvement budget is amended  
as per Attachment A.

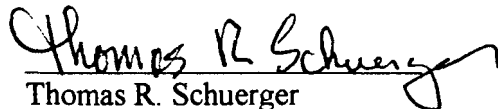
Section 2.     All ordinances, or parts of ordinances, inconsistent with this ordinance are  
hereby repealed.

**ORDAINED AND ENACTED** this 9th day of JULY, 1996.

**ATTEST:**

**MUNICIPALITY OF MONROEVILLE**

  
Mary Ann Nan  
Municipal Manager

  
Thomas R. Schuerger  
Mayor

**ENTERED IN LEGAL BOOK: July 19, 1996**

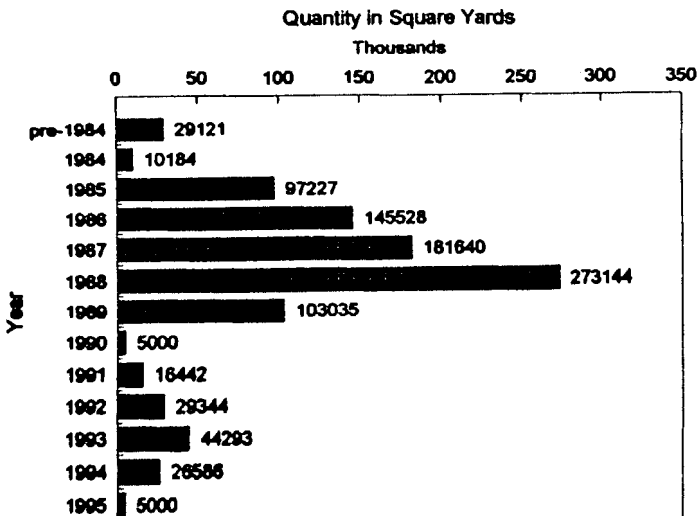
Municipality of Monroeville		Road Paving			Capital Improvements 1996					1996 BUDGET	1996 AMENDED BUDGET
Street Code	Street	Map Code	Begin	End	Year Paved	R/W	Ward	Mileage	Sq. Yd. Pavement	@ \$5.50/SY	
099	Cortland Drive	D-9	Vanderbilt Dr.	End	72	50	4	0.15	2112	\$11,616.00	\$12,602.00
582	South Ridge Dr.	I-6	Haymaker Road	End	80	50	1	0.27	3802	\$20,911.00	\$17,619.00
345	Logans Ferry Road	A,B-5,6	Center Road	Old Frankstown	80	33	3 & 7	1.00	12857	\$70,713.50	\$68,278.00
456	Often Road	F,G-9	Luzerne Drive	End	83	50	4	0.10	1291	\$7,100.50	\$7,226.00
297	Johnston Road	G-3,H-2,3	Willow Road	Oliver Drive	85	40	6 & 1	0.13	1635	\$9,150.00	\$7,657.00
593	Summers Drive	D-3	Northern Pike	End	85	50	6	0.15	2245	\$12,347.50	\$10,044.00
112	Cannongate Drive	C-7	Glennwood Dr.	End	80	50	3	0.13	2260	\$12,430.00	\$9,788.00
132	Drake Drive	F-6	Colgate Drive	End	80	50	5	0.09	1373	\$7,551.50	\$6,367.00
383	McGinley Road	E-7	Woodhaven Entry	End	??	33	2	0.47	4600	\$10,350.00	\$8,280.00
	R-O-W		Northern Pike	End	??	20	6	0.04	496	\$4,955.56	\$0.00
	Larsen Alley		Noprthern Pike	End	??	20	6	0.06	758	\$7,577.78	\$0.00
	Vine Street		Maple	Williow				0.04	422	\$4,220.00	\$2,713.00
****	Library Parking Lot		King Lear Drive	End	??	xx	All	xx	4169.4444	\$9,380.25	\$19,152.00
****	Sr. Citiz. Parking Lot		Portion	End	89	xx	All	xx	1272	\$6,996.00	\$6,083.00
<b>Totals.....</b>								<b>2.02</b>	<b>39292</b>		

Note: McGinley Road is planned for base repair by Public Works followed by Double Surface Treatment (Tar & Chip.)

**Total Paving all Roads. \$195,299.59 \$175,809.00**

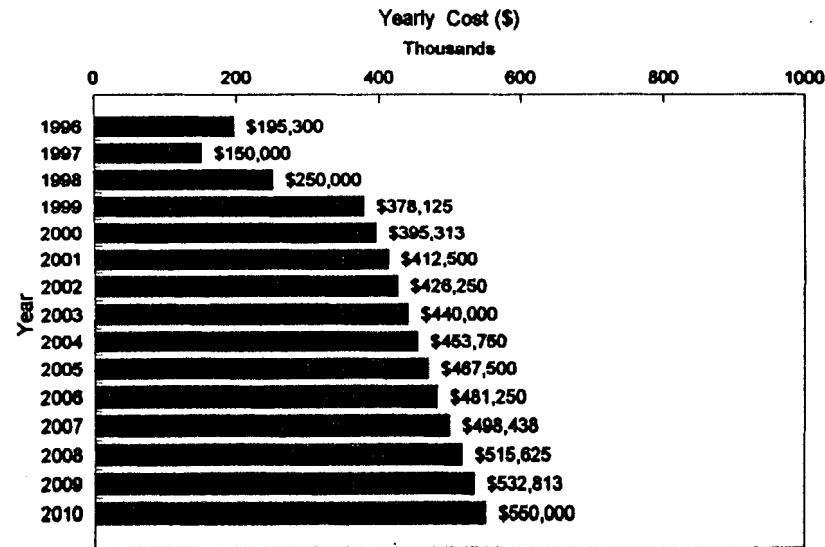
### Square Yards of Road Paved per Year

Historical Record



### Future Cost of Road Repaving

15-Year Repaving Schedule



**MUNICIPALITY OF MONROEVILLE - 1996 BUDGET  
SUMMARY OF CAPITAL IMPROVEMENTS FUND**

**SUMMARY OF CAPITAL PROJECTS BY YEAR:**

<b>YEAR</b>	<b>1996 BUDGET</b>	<b>1996 AMENDED</b>	<b>1997 BUDGET</b>	<b>1998 BUDGET</b>	<b>1999 BUDGET</b>	<b>2000 BUDGET</b>	<b>TOTAL BUDGET</b>
<b><i>GENERAL FUND</i></b>							
ROADS	\$195,300	\$175,809	\$150,000	\$250,000	\$378,125	\$395,313	\$1,368,738
TRAFFIC CONTROL	168,000	198,000	156,000	50,000	50,000	50,000	\$474,000
MISCELLANEOUS	1,104,220	1,104,220	242,000	4,000	4,000	4,000	\$1,358,220
PARKS	437,068	437,068	134,800	119,000	119,000	119,000	\$928,868
STORM SEWERS	99,230	141,175	100,000	100,000	100,000	100,000	\$499,230
ROADS & BRIDGES	346,059	295,111	1,605,000	0	0	0	\$1,951,059
VEHICLES	1,052,000	1,052,000	818,400	786,000	740,100	1,017,100	\$4,413,600
<b>TOTAL GEN FUND</b>	<b><u>\$3,401,877</u></b>	<b><u>\$3,403,383</u></b>	<b><u>\$3,206,200</u></b>	<b><u>\$1,309,000</u></b>	<b><u>\$1,391,225</u></b>	<b><u>\$1,685,413</u></b>	<b><u>\$10,993,715</u></b>
EST. FUNDS AVAIL	(1,336,669)	(1,379,169)	(921,745)	(659,996)	(379,737)	(139,931)	(\$3,438,078)
EST. CAP FINANCING	<u>\$2,065,208</u>	<u>\$2,024,214</u>	<u>2,284,455</u>	<u>649,004</u>	<u>1,011,488</u>	<u>1,545,482</u>	<u>\$7,555,637</u>
<b><i>SANITARY SEWER FUND</i></b>							
SANITARY SEWERS	<u>\$775,715</u>	<u>\$775,715</u>	<u>\$304,600</u>	<u>\$304,600</u>	<u>\$304,600</u>	<u>\$304,600</u>	<u>\$1,994,115</u>
EST. FUNDS AVAIL	250,000	250,000	250,000	250,000	250,000	250,000	\$1,250,000
NET DIFFERENCE	<u>\$525,715</u>	<u>\$525,715</u>	<u>\$54,600</u>	<u>\$54,600</u>	<u>\$54,600</u>	<u>\$54,600</u>	<u>\$744,115</u>

# Municipality of Monroeville Storm Sewers Capital Improvements 1996

Job No.	Priority	Street Location	Ward No.	Comments	Remarks	1996 BUDGET	1996 AMENDED BUDGET
1		Old Wm. Penn. Hwy. and Thompson Run Road	7	Replace Storm Sewer with New Discharge to Thompson Run to replace Discharge to Leak Run	TO BE CONSTRUCTED BY PUBLIC WORKS	\$7,500.00	\$7,500.00
2		Woodlawn Drive	1	Install new sewer and catch basins.	Estimated Construction Cost: COG Grant-50% Encumbered	\$16,300.00	\$8,150.00
3		Urlick Lane	2	Backyard Area of 138 Urlick Lane. Storm sewer failure causing erosion. Erosion threatening sanitary sewer and manhole.		\$8,000.00	\$8,000.00
4		Pineview & Woodhaven Drainage	3,7	CONNECT storm sewer from Pineview to Woodhaven Obtain Rights-of-Way	Survey Materials only	\$30,000.00	\$35,000.00
5		McClure Road	3	WORK TO BE PERFORMED BY PUBLIC WORKS Drainage complaint of Municipal roadway drainage causing erosion on Westinghouse private property	Westinghouse representatives agree to 50% participation	\$20,000.00	\$10,000.00
6		Noel Drive (lower)	4	DECEMBER 1995 CONTRACT Roadway drainage causing channel erosion. Clear back yard drainage area between College Park and Noel Drive.	Total Cost 50%... Encumbered	\$10,000.00	\$10,000.00
7		Greenleaf Drive	7	Behind Park Swim Club WORK TO BE PERFORMED BY PUBLIC WORKS 503 Greenleaf Drive to curve Drainage System Needed to Serve Downpouts and and Driveway Flooding. Drainage Problems caused by Municipal Road Paving Project.	Subtotal	\$4,125.00	\$4,125.00
8		Lower Haymaker Road	1	WORK TO BE PERFORMED BY PUBLIC WORKS Merle's Property Flooding and extensive Erosion conditions caused by excess storm water runoff from Regal Court and Ridgeway Drive. Results in Flood Conditions on Elizabeth Way and Route 130.	Subtotal	\$6,350.00	\$6,350.00
9		Lynn Avenue	6	WORK TO BE PERFORMED BY PUBLIC WORKS 1592 Lynn Avenue (Mr. Lancy) Repair Box Culvert 100 LF	Subtotal	\$10,025.00	\$10,025.00
11		Evergreen Drive	7	WORK TO BE PERFORMED BY PUBLIC WORKS Spring Water surfaces on road causing damage	Subtotal	\$7,255.00	\$49,200.00
12				Miscellaneous Storm Sewer Projects	Subtotal	\$2,825.00	\$2,825.00
<b>TOTAL.....</b>						<b>\$99,230.00</b>	<b>\$141,175.00</b>

1996 \$99,230  
 1997 \$100,000  
 1998 \$100,000  
 1999 \$100,000  
 2000 \$100,000  
**TOTAL \$499,230**

Ward 1 \$18,175  
 Ward 2 \$8,000  
 Ward 3 \$27,500  
 Ward 4 \$4,125  
 Ward 5 \$0  
 Ward 6 \$7,255  
 Ward 7 \$34,175  
**TOTAL \$99,230**

# Municipality of Monroeville Roads and Bridges Capital Improvements 1996

Job No.	Priority	Street Location	Ward No.	Comments	Remarks	1996 BUDGET	1996 AMENDED BUDGET
1		Northern Pike Bridge over Turnpike	5	Widen bridge from 2 lanes to 3 or 4 lanes.	Partnership program with PennDOT and Turnpike Commission.-Concept Stage Construction year: 1997 \$600,000		
2		Old Wm. Penn Hwy. Bridge No. 2 Brookside Trailer Park	4	Install guide rail, curbs, sidewalk, parapet. Rebuild northeast wingwall, riprap, clean & paint beams.	Construction year: 1997 \$55,000		
3		Route 48 and Old Wm. Penn Hwy., Old Haymaker Road	3	Widen Route 48 from parkway ramps toward Beatty Road, widen Old Wm. Penn Hwy. for additional turning lanes State and Municipal participation.	Total Construction Costs: \$2,100,000 <b>PennDOT PARTICIPATION</b> Municipal Costs: 1996 Design R-O-W Costs \$25,000 1996 Property Acquisition \$250,000 1997 Construction Costs \$600,000 \$875,000	\$25,000 \$250,000	\$25,000 \$250,000
4		Mirro Lane	3	Road has historically been maintained by Public Works' involving stone, some asphalt and snow removal Obtain confirmation of right-of-way/petition Requires passage of Ordinance Site Preparation and placement of Stone Base and Drainage by Public Works' crew. Requested by Resident	1 LS Survey \$2,000 \$2,000 100 Ton Stone \$8.00 \$600 650 SY Asphalt Binder Base \$5.00 \$3,250 650 SY Asphalt Wearing Course \$4.25 \$2,763 2 EA Storm Inlets \$350.00 \$700 50 LF 15" Pipe \$7.00 \$350 Subtotal: \$9,663	\$9,663	\$0
5		Carlton Drive	3	Road has historically been maintained by Public Works' involving stone, some asphalt and snow removal Obtain confirmation of right-of-way/petition Requires passage of Ordinance Site Preparation and placement of Stone Base and Drainage by Public Works' crew. Requested by Resident	1 LS Survey \$2,000 \$2,000 100 Ton Stone \$8.00 \$600 1012 SY Asphalt Binder Base \$5.00 \$5,060 1012 SY Asphalt Wearing Course \$4.25 \$4,301 2 EA Storm Inlets \$350.00 \$700 300 LF 15" Pipe \$7.00 \$2,100 Subtotal: \$14,761	\$14,761	\$0
6		Garlic Lane	1	Road serves three residents Obtain confirmation of right-of-way/petition Requires passage of Ordinance Requested by Resident	1 LS Survey \$800 \$800 390 SY Asphalt Binder Base \$5.00 \$1,950 390 SY Asphalt Wearing Course \$4.25 \$1,658 2 EA Storm Inlets \$350.00 \$700 35 LF 15" Pipe \$7.00 \$245 Subtotal: \$5,353	\$5,353	\$4,253
7		Second Street	1	Road serves three residents Obtain confirmation of right-of-way/petition Requires passage of Ordinance Requested by Resident	1 LS Survey \$800 \$800 167 SY Asphalt Binder Base \$5.00 \$835 167 SY Asphalt Wearing Course \$4.25 \$710 Subtotal: \$2,345	\$2,345	\$1,874
8		Orange Street	5	Road serves 3 residents Obtain confirmation of right-of-way/petition Requires passage of Ordinance Requested by Residents	1 LS Survey \$700 \$700 650 SY Asphalt Binder Base \$5.00 \$3,250 650 SY Asphalt Wearing Course \$4.25 \$2,763 2 EA Storm Inlets \$350.00 \$700 60 LF 15" Pipe \$7.00 \$420 Subtotal: \$7,833	\$7,833	\$8,000

# Municipality of Monroeville Roads and Bridges Capital Improvements 1996

Job No.	Priority	Street Location	Ward No.	Comments	Remarks	1996 BUDGET	1996 AMENDED BUDGET
9		Airport Road	1	Road serves three residents Obtain confirmation of right-of-way/petition Requires passage of Ordinance Requested by Resident	1 LS Survey 565 SY Asphalt Binder Base 565 SY Asphalt Wearing Course	\$700 \$5.00 \$4.25	\$700 \$2,825 \$2,401
10		Backers Lane	4	Road serves five homes Obtain confirmation of right-of-way/petition Requires passage of Ordinance Requested by Residents	1 LS Survey 1340 SY Asphalt Binder Base 1340 SY Asphalt Wearing Course 4 EA Storm Inlets 400 LF 15" Pipe	\$700 \$5.00 \$4.25 \$350.00 \$6.75	\$700 \$6,700 \$5,695 \$1,400 \$2,700
11		Locust Street Extension	3	Road has historically been maintained by Public Works including snow removal Road paved with asphalt years ago Obtain confirmation of right-of-way/petition Requires passage of Ordinance	1 LS Survey 1088 SY Asphalt Paving	\$2,000 \$5.50	\$2,000 \$5,984
12		Garden City Dr. Culvert Repair	7	Restore concrete foundations of arch culvert	Deteriorating condition	Subtotal: \$7,984	\$7,984
13		Old William Penn Widening Project	7	Widen Old William Penn From Garden City Drive to Duff Road	Relieve congestion and Traffic Safety	1997 \$325,000	\$25,000

1996 \$346,059  
 1987 \$1,605,000  
 1988 \$0  
 1989 \$0  
 2000 \$0  
**TOTAL \$1,951,059**

Ward #1 \$13,624  
 Ward #2 \$0  
 Ward #3 \$307,408  
 Ward #4 \$17,195  
 Ward #5 \$7,832  
 Ward #6 \$0  
 Ward #7 \$0  
 Misc \$0  
**TOTAL \$346,059**

**TOTAL..... \$346,059 \$295,111**