

**MUNICIPALITY OF MONROEVILLE
ALLEGHENY COUNTY, PENNSYLVANIA**

**AN ORDINANCE OF THE MUNICIPALITY OF)
MONROEVILLE TO PROVIDE FOR ADOPTION)
OF A BUDGET CONTAINING ESTIMATES OF)
PROPOSED REVENUES AND EXPENDITURES, AND))
TO PROVIDE FOR THE LEVY OF TAXES FOR)
EXPENSES AND SAID MUNICIPALITY FOR THE)
CALENDAR YEAR BEGINNING JANUARY 1, 1996.)**

ORDINANCE NO. 1964

BE IT ORDAINED AND ENACTED by the Municipal Council of the Municipality of Monroeville, Pennsylvania:

Section 1. That for the expenses of the government and its activities for the calendar year, beginning January 1, 1996 and ending December 31, 1996 the amount in the following sections are hereby appropriated.

Section 2. That for the said calendar year there is hereby appropriated:

Revenues

General Fund:

Taxes	\$14,553,000
Licenses, Permits, and Fees	643,500
Fines and Forfeitures	162,800
Rental and Service Income	3,077,576
Intergovernmental Revenues	1,088,835
Interest Earnings	150,000
Non-Governmental Revenue	22,500
Bel Aire Municipal Pool	59,000

Total General Fund Revenues **\$19,757,211**

Prior Years Surplus	650,000
Cable TV Revenue	200,000
Hotel/Motel Tax Revenue	207,500

Total All Fund Revenues **\$20,814,711**

Expenditures

General Fund:

General Government	\$3,112,037
Public Safety	5,877,080
Public Works	3,423,728
Human Services	636,957
Community Development/Planning	911,136
Senior Citizen Activities	218,160
Public Library	562,054
Debt Service	1,944,443
Bel Aire Municipal Pool	63,616
Sanitary Sewer/Transfer	2,400,301
Capital Project Financing	607,699

Total General Fund \$19,757,211

Capital Projects & Cable Funds	730,000
Cable TV Expenditures	120,000
Hotel Motel Tax Expenditures	207,500


Total All Fund Expenditures \$20,814,711

Section 3. All ordinances, or parts of ordinances, inconsistent with this ordinance are hereby repealed.

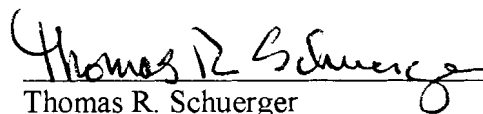
ORDAINED AND ENACTED this 12th day of December, 1995.

ATTEST:

MUNICIPALITY OF MONROEVILLE



Mary Ann Nau
Municipal Manager



Thomas R. Schuerger
Mayor

ENTERED INTO THE LEGAL BOOK: DECEMBER 22, 1995