

**MUNICIPALITY OF MONROEVILLE
ALLEGHENY COUNTY, PENNSYLVANIA**

AN ORDINANCE OF THE MUNICIPALITY OF)
MONROEVILLE TO PROVIDE FOR ADOPTION)
OF A BUDGET CONTAINING ESTIMATES OF)
PROPOSED REVENUES AND EXPENDITURES, AND) ORDINANCE NO. 1918
TO PROVIDE FOR THE LEVY OF TAXES FOR)
EXPENSES AND SAID MUNICIPALITY FOR THE)
CALENDAR YEAR BEGINNING JANUARY 1, 1995.)

BE IT ORDAINED AND ENACTED by the Municipal Council of the Municipality of Monroeville, Pennsylvania:

Section 1. That for the expenses of the government and its activities for the calendar year, beginning January 1, 1995 and ending December 31, 1995 the amount in the following sections are hereby appropriated.

Section 2. That for the said calendar year there is hereby appropriated.

REVENUE

General Fund

Taxes	\$14,507,384
Licenses, Permits, and Fees	628,500
Fines and Forfeitures	144,000
Rental and Service Income	2,862,441
Intergovernmental Revenues	475,835
Interest Earnings	137,500
Non-Governmental Revenue	22,500
Bel-Aire Municipal Pool	<u>59,000</u>

TOTAL GENERAL FUND REVENUE **\$18,837,160**

Prior Years Surplus	\$ 558,364
Cable TV Revenue	120,000
Hotel/Motel Tax Revenue	207,500
Cable TV - Capital Projects	<u>140,000</u>

TOTAL ALL FUND REVENUES **\$19,863,024**

EXPENDITURES

General Fund:

General Government	\$ 3,034,002
Public Safety	5,579,153
Public Works	3,565,114
Human Services	1,435,690
Senior Citizen Activities	202,608
Public Library	639,267
Debt Service	1,944,443
Bel-Aire Municipal Pool	64,291
Sanitary Sewer/Transfer	2,150,000
Capital Project Financing	<u>222,592</u>

TOTAL GENERAL FUND **\$18,837,160**

Capital Projects (including Cable Funds)	698,364
Cable TV Expenditures	120,000
Hotel/Motel Tax Expenditures	<u>207,500</u>


TOTAL ALL FUND EXPENDITURES **\$19,863,024**

Section 3. All ordinances, or parts or ordinances, inconsistent with this ordinance are hereby repealed.

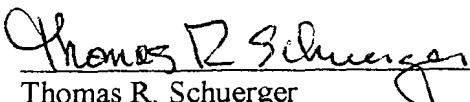
ORDAINED AND ENACTED this 13th day of December, 1994.

ATTEST:

MUNICIPALITY OF MONROEVILLE



Mary Ann Nay
Municipal Manager



Thomas R. Schuenger
Mayor

ENTERED INTON LEGAL BOOK: December 23, 1994