

MUNICIPALITY OF MONROEVILLE
ALLEGHENY COUNTY, PENNSYLVANIA

ORDINANCE NO. 1789

AN ORDINANCE OF THE MUNICIPALITY OF MONROEVILLE TO PROVIDE FOR ADOPTION OF A BUDGET CONTAINING ESTIMATES OF PROPOSED REVENUES AND EXPENDITURES, AND TO PROVIDE FOR THE LEVY OF TAXES FOR EXPENSES OF SAID MUNICIPALITY FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 1992.

BE IT ORDAINED AND ENACTED by the Municipal Council of the Municipality of Monroeville, Pennsylvania:

SECTION 1. That for the expenses of the government and its activities for the calendar year, beginning January 1, 1992 and ending December 31, 1992, the amount in the following sections are hereby appropriated.

SECTION 2. That for the said calendar year there is hereby appropriated:

Tax Revenue	\$ 12,823,700
Licenses, Permits, and Fees	580,700
Fines and Forfeitures	203,150
Rental and Service Income	2,310,830
Grants and Payments from Other Levels of Government	809,507
Interest Income	137,500
Non-Governmental Revenue	13,070
Bel Aire Pool	53,940
Prior Year Revenue	988,095
TOTAL GENERAL FUND REVENUE	<u>\$ 17,920,492</u>

Cable Television	\$ 110,675
Hotel Motel	175,000
TOTAL ALL FUNDS	<u>\$ 18,206,167</u>

General Government	\$ 2,781,372
Public Safety	4,659,362
Public Works	3,700,099
Parks and Recreation	620,874
Planning and Code Enforcement	409,668
Engineering	202,426
Senior Citizen Center	80,653
Municipal Library	583,424
Sewage Treatment	1,325,000
Debt Service	2,106,690
Capital Reserve	1,450,924
TOTAL GENERAL FUND EXPENDITURES	<u>\$ 17,920,492</u>

Cable Television	\$ 110,675
Hotel Motel	175,000
TOTAL ALL FUNDS	<u>\$ 18,206,167</u>

Capital Projects:


Storm Sewers	\$ 55,000
Traffic Control	221,000
Sanitary Sewers	257,000
Vehicles	255,800
Parks	174,000
Miscellaneous	160,000
Reserved for Contingency	\$ 327,494
TOTAL CAPITAL PROJECTS	\$ 1,450,294

SECTION 4. All ordinances, or parts of ordinances, inconsistent with this ordinance are hereby repealed.

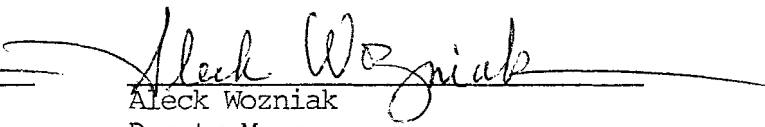
ORDAINED AND ENACTED this 10th day of March, 1992.

ATTEST:

MUNICIPALITY OF MONROEVILLE



Joseph G. Brinmeier
Municipal Manager



Aleck Wozniak
Deputy Mayor