

BEFORE MUNICIPAL COUNCIL OF THE MUNICIPALITY OF MONROEVILLE

AN ORDINANCE OF MONROEVILLE)
OF MONROEVILLE APPROPRIATING)
FUNDS PURSUANT TO THE CAPITAL)
IMPROVEMENTS PROGRAM)

ORDINANCE NO. 1652

WHEREAS, Municipal Council adopted a capital improvement program pursuant to the 1988 Capital Improvement Plan, and

WHEREAS, pursuant to successful actions to secure financing of same via an \$8 million general obligation bond,

NOW THEREFORE, BE IT ORDAINED by the Council of the Municipality of Monroeville approving:

Section 1: Principal funds in the amount of \$727,500.00 are hereby appropriated as the spending plan for the 1989 portion of the 5 Year Capital Improvements Plan.

See "Exhibit A" attached herewith.

ORDAINED AND ENACTED this 13th day of December, 1988.

ATTEST:

MUNICIPALITY OF MONROEVILLE


Washington C. Alston
Municipal Manager

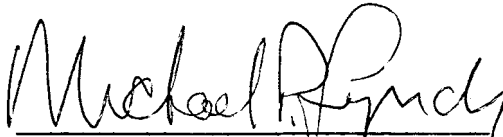

Michael P. Lynch
Mayor

Exhibit A

Capital Improvements - Status check (Proposed)

TYPE	WD	PROJECT	COST INC	1986	1987	1988	1989	1990	1991	ST.
FIRE EQUIPMENT	9	COMPANY #5 AERIAL (89) FIRE BASE STATION (89)					425K 240K			P P
	T:		0.00	0.00	0.00	0.00	665.00	0.00	0.00	
Total:			0.00	0.00	0.00	0.00	665.00	0.00	0.00	
VEHICULAR EQUIPMENT	9	5 POLICE VEHICLES (89)					62.5K			P
	T:		0.00	0.00	0.00	0.00	62.50	0.00	0.00	
Total:			0.00	0.00	0.00	0.00	62.50	0.00	0.00	
=====	==	=====	=====	=====	=====	=====	=====	=====	=====	===
Total:			0.00	0.00	0.00	0.00	727.50	0.00	0.00	

Capital Improvements - Status check (Allocated)

TYPE	WD	PROJECT	COST INC	1986	1987	1988	1989	1990	1991	ST.
BEAUTIFICATION	9	*5 POINT INTERSECTION DEMOLITION OF CONDEMNED STRUCTURES	40,000	100K	15K					A I
	T:		40.00	100.00	15.00	0.00	0.00	0.00	0.00	
Total:			40.00	100.00	15.00	0.00	0.00	0.00	0.00	
BRIDGE REPAIR	4	FITZSIMMON'S (88)							80K	A
	T:		0.00	0.00	0.00	0.00	0.00	0.00	80.00	
Total:			0.00	0.00	0.00	0.00	0.00	0.00	80.00	
FIRE EQUIPMENT	9	COMPANY #4 PUMPER (88) COMPANY #5 PUMPER (88) COMPANY #6 PUMPER (88)						180K	185K 175K	A A A
	T:		0.00	0.00	0.00	0.00	0.00	180.00	360.00	
Total:			0.00	0.00	0.00	0.00	0.00	180.00	360.00	
MUN. FACIL AND NON VEHICLE EQUIPMENT	9	AIR CONDITIONING FOR POLICE EQUIPMENT (88)		5K						A
		COMPREHENSIVE TRAFFIC STUDY UP-DATE (88)				15K				I
	GUARDRAILS (88)		15K							I
	HOLIDAY SEASON POSTERS, BANNERS, LIGHTS AND STREEMERS	425.00		8K						I
	LIBRARY PARKING LOT RESURFACING (88)					10K				A
	MISCELLANEOUS REPLACEMENT (RUGS, CURTAINS, OFFICE FURNITURE, ECT.) (88)	7,713					15K			I
	MUNICIPAL BUILDING PARKING EXPANSION (88)		10K							A
	OLD MUNICIPAL GARAGE ROOF REPAIR AND LIGHTING (88)				15K					A
	STOP SIGNS & SIGNAGE (VARIOUS LOCATIONS) (88)	0,125				10K				I
T:			432.00	30.00	23.00	35.00	15.00	0.00	0.00	
Total:			432.00	30.00	23.00	35.00	15.00	0.00	0.00	
PARKS AND RECREATION IMPROVEMENTS	9	*PATTON HEIGHT SCHOOL ACQUISITION	22,000		22K					I
		*PATTON HEIGHTS SOCCERFIELD ACQUISITION OF DONLEY LOT FOR PLAYGROUND (88)	3,618		20K		15K			I A

Capital Improvements - Status check

TYPE	WD	PROJECT	COST INC	1986	1987	1988	1989	1990	1991	ST.	
PARKS AND RECREATION IMPROVEMENTS	9	ACQUISITION OF GATEWAY PARK AND PLAYGROUND EQUIPMENT (88)				5K				A	
		ALPINE (TENNIS COURT AND BASKETBALL COURT) (88)	0,577	5K						A	
		BEECHWOOD (TENNIS AND BASKETBALL COURT) (88)				6.2K				A	
		BELLWOOD (TENNIS AND BASKETBALL COURT) (88)		10K						A	
		CONSTRUCTION OF PARKS & RECREATION OFFICES (88)				15K				A	
		EVERGREEN PARK (TENNIS AND BASKETBALL COURT) (88)	6,938		13.1K					I	
		FERNDALE PARK PLAYGROUND EQUIPMENT REPLACEMENT (88)		8.5K						A	
		GARDEN PARK (TENNIS AND BASKETBALL COURT) (88)			5.3K					A	
		GREENLEAF BASKETBALL COURT (88)		3.2K						A	
		HAWEYE (TENNIS AND BASKETBALL COURT) (88)		5.3K						A	
		HERITAGE (TENNIS AND BASKETBALL COURT) (88)	0,240		5.6K					I	
		MONROEVILLE PARK (TENNIS AND BASKETBALL COURT) (88)	0,515	5.2K						I	
		OVERLOOK PARK (TENNIS AND BASKETBALL COURT) (88)	0,320			5.2K				I	
		PIONEER PARK (TENNIS AND BASKETBALL COURT) (88)	0,400	5.2K						I	
		WOODCHIPS (FOR PLAYGROUND SURFACE MATERIAL) (88)				5K				A	
		T:		31.00	42.40	66.00	51.40	0.00	0.00	0.00	
	Total:			31.00	42.40	66.00	51.40	0.00	0.00	0.00	
ROAD RECONSTRUCTION	1	OLD RAMSEY (KILBUCK TO FORBES) (88)			230K					A	
	T:		0.00	0.00	230.00	0.00	0.00	0.00	0.00		
	3	LOGAN FERRY RD. (AIRPORT ROAD TO OLD FRANKSTOWN) (88)	5,140						205K	I	
	T:		5.00	0.00	0.00	0.00	0.00	0.00	205.00		
Total:			5.00	0.00	230.00	0.00	0.00	0.00	205.00		
ROAD RESURFACING	1	CLEMSON DRIVE (COLGATE DRIVE TO END)	5,023						85K	I	
	T:		5.00	0.00	0.00	0.00	0.00	0.00	85.00		
	2	*NEW RAMSEY TURNAROUND (88)	2,640		10K					I	

Capital Improvements - Status check

WD	PROJECT	COST							ST.	
		INC	1986	1987	1988	1989	1990	1991		
FACING	2	ATTERBURY DRIVE (OLD SUFFOLK RD. TO END)	2,640						16K	I
		CATALINA DR. (MIDDLE) (88)			15K					A
		CATALINA DRIVE (NORTHWESTERN DR. TO HOLY CROSS DR.)	4,554						25.9K	I
		CHERRY HILL (HARVARD ROAD TO END) (88)	2,640						10.7K	I
		COLEMAN DRIVE (LESLIE ROAD TO END) (88)	6,600						28K	I
		CORKWOOD DRIVE (FOXWOOD DRIVE TO END) (88)	2,722						13.8K	I
		DEERFIELD DRIVE (SAUNDERS STATION TO KNOLLWOOD DR.)	3,036						19.2K	I
		FOXBORO DRIVE (SAUNDERS STATION TO HILLSDALE DR.) (88)	6,666						50.2K	I
		GREENVALE DRIVE (LESLIE DRIVE TO COLEMAN DRIVE) (88)	2,112						10K	I
		HARVEST DR.	0,792						5K	I
		HAZENWOOD (FOXWOOD DRIVE TO END) (88)	2,178						13.8K	I
		HILLSDALE DRIVE (FOXBORO DRIVE TO WOODLAND DRIVE) (88)	9,386						55.2K	I
		HOLY CROSS DRIVE (HAYMAKER RD. TO OLD CONCORD) (88)	9,796						100K	I
		JAMIE DRIVE (SAUNDERS STATION TO END) (88)							6.9K	A
		KNOLLWOOD DRIVE (SAUNDERS STATION TO END) (88)	7,524						38.9K	I
		NEW RAMSEY (MONTICELLO TO END) (88)			20K					A
		OLD CONCORD ROAD (HAYMAKER ROAD TO END) (88)	6,600						33.9K	I
		OLD RAMSEY ROAD (NEW RAMSEY / WESTMINISTER) (88)	9,306				40K			I
		OLD SUFFOLK DR. (HAYMAKER ROAD TO RAMSEY ROAD) (88)	4,884						31.6K	I
		RAMSEY ROAD (LOWER PORTION) (88)		70K						A
		TOWERLAWN DRIVE (WOODLAWN DRIVE TO HILLSDALE DR.) (88)	2,508						14.8K	I
		VOLPE DRIVE (SAUNDERS STATION TO END) (88)							8.6K	A
		WOODCLIFF DRIVE (KNOLLWOOD DRIVE TO DEERFIELD DR.) (88)	4,488						23.7K	I
		WOODLAND DRIVE (SAUNDERS ST. RD. TO END) (88)	4,554						23.6K	I
T:			85.00	0.00	80.00	35.00	40.00	0.00	534.10	
3		COTTAGE LANE (LOGANS FERRY RD. TO END)	5,399						50.3K	I

Capital Improvements - Status check

TYPE	WD	PROJECT	COST INC	1986	1987	1988	1989	1990	1991	ST.
	T:		5.00	0.00	0.00	0.00	0.00	0.00	50.30	
	4	OLD CAVITT RD. (TAKOR TO HABERSTROH) (88)	0,915			80K				I
		OLD Wm. PENN (MOUNTAINVIEW DR. TO 500') (88)	4,826			7K				I
	T:		4.00	0.00	0.00	87.00	0.00	0.00	0.00	
	5	FOX PLAN ROAD (RT. 22 TO END) (88)	9,824		46.6K					I
	T:		9.00	0.00	46.60	0.00	0.00	0.00	0.00	
			108.00	0.00	126.60	122.00	40.00	0.00	669.40	
	9	ENGINEERING SALARIES	8,893			46.9K				I
	T:		8.00	0.00	0.00	46.90	0.00	0.00	0.00	
			8.00	0.00	0.00	46.90	0.00	0.00	0.00	
Y SEWERS	1	THIRD ST. (88)				2K				A
	T:		0.00	0.00	0.00	2.00	0.00	0.00	0.00	
	2	*HAYMAKER ROAD (88) HARVARD ROAD (88) HAYMAKER (NEAR T. MODIAS) (88)		10K			25K			A A A
	T:		0.00	10.00	0.00	10.00	25.00	0.00	0.00	
	3	DREXEL DRIVE (88) PINEVUE DRIVE (88) SCOTT SHACKELFORD AREA (8" 5,660 L.F. M.H. 24 EA.) (88)	1,507		1.9K	8K			40K	A A I
	T:		1.00	0.00	1.90	8.00	0.00	0.00	40.00	
	4	ALPINE VILLAGE FIVE (88)			20K					A
	T:		0.00	0.00	20.00	0.00	0.00	0.00	0.00	
	6	*MONROEVILLE ROAD (BELOW SMELTZ) MONROEVILLE BOULEVARD (2685 AND BALANCE OF HOMES) (88) MONROEVILLE ROAD (MAPLE-WILMERDING RD.)	76,044		45K	20K				I I I
	T:		76.00	0.00	70.00	20.00	0.00	0.00	0.00	

Capital Improvements - Status check

TYPE	WD	PROJECT	COST							ST.		
			INC	1986	1987	1988	1989	1990	1991			
SANITARY SEWERS	7	COTTONWOOD DRIVE (88)	2,371		70K					A		
		EVERGREEN (88)				5K			A			
		FIRETHORN DRIVE (88)				3K			A			
		PINEFROST (88)	0,195				10K		A			
T:		2.00	0.00	70.00	8.00	10.00	0.00	0.00				
Total:			79.00	10.00	161.90	48.00	35.00	0.00	40.00			
STORM SEWERS	1	HILLSIDE AVENUE (400 L.F. OF 30" RCP 5 BABION & CHANNEL IMPVMTS) (88)							50K	A		
		THIRD STREET (88)			2K					A		
		WALLACE DRIVE (88)			6K					A		
		T:		0.00	0.00	8.00	0.00	0.00	0.00	50.00		
2	*HARVEST DRIVE HAZENWOOD DRIVE (END CONDITION) (88)	LASALLE (88)		3.1K						A		
		NORTHWESTERN (88)					3.9K			A		
		T:		0.00	3.10	0.00	13.10	3.90	0.00	0.00		
		3	*COLONIAL DRIVE PINEVIEW DR. (88) SCOTT DRIVE (88)	SCOTT DRIVE (88)	2,506	5.8K						I
PINEVIEW DR. (88)						3K				A		
T:				3.00	5.80	0.00	18.00	0.00	0.00	0.00		
4	ALPINE VILLAGE DRIVE (HOMES 127 THRU 137) (88) LOLLY DRIVE			ALPINE VILLAGE DRIVE (HOMES 127 THRU 137) (88)	2,489			20K				I
		LOLLY DRIVE		7.7K						I		
		T:		2.00	7.70	0.00	20.00	0.00	0.00	0.00		
		6	JUDY LANE (88) LYNN AVENUE (2060 TO CARLOYD 300') (88) LYNN AVENUE (CARLOYD UP 200') (88) LYNN AVENUE (MARGARET TO TOWNSHIP RD 300'-72") (88) LYNN AVENUE (OHIO ST. TO BELLWOOD 300'-42") (88) LYNN AVENUE (TOWNSHIP RD. TO 2058 200'-72") (88) LYNN AVENUE (WILMERCING RD. TO INTERSECTION 250') (88)	JUDY LANE (88)				35K				A
LYNN AVENUE (2060 TO CARLOYD 300') (88)	2,954					30K				A		
LYNN AVENUE (CARLOYD UP 200') (88)						30K				A		
LYNN AVENUE (MARGARET TO TOWNSHIP RD 300'-72") (88)						60K				A		
LYNN AVENUE (OHIO ST. TO BELLWOOD 300'-42") (88)	2,018					70K				A		
LYNN AVENUE (TOWNSHIP RD. TO 2058 200'-72") (88)	0,397					40K				A		
LYNN AVENUE (WILMERCING RD. TO INTERSECTION 250') (88)						40K				A		
T:				4.00	0.00	0.00	305.00	0.00	0.00	0.00		
7	COTTONWOOD DRIVE (88) FIRETHORN (88) GARDEN CITY (88)			COTTONWOOD DRIVE (88)	0,029		77.5K					A
				FIRETHORN (88)	0,029			15K				A
		GARDEN CITY (88)	0,029	23.3K						A		

Capital Improvements - Status check

TYPE	WD	PROJECT	COST							ST.
			INC	1986	1987	1988	1989	1990	1991	
STORM SEWERS	7	LAUREL DRIVE (88)	0,005				20K			A
	T:		0.00	23.30	77.50	15.00	20.00	0.00	0.00	
Total:			9.00	39.90	85.50	371.10	23.90	0.00	50.00	
TRAFFIC SIGNALS	9	CENTER RD. & GARDEN CITY DR. (STUDY AND IMPROVEMENTS) (88)				35K				I
		WM. PENN HWY., ALPINE VILLAGE DR. (88)	8,503	65K						I
	T:		8.00	65.00	0.00	35.00	0.00	0.00	0.00	
Total:			8.00	65.00	0.00	35.00	0.00	0.00	0.00	
=====	==	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total:			720.00	287.30	708.00	709.40	113.90	180.00	1,404.40	